

SCHOOL GENERATED FUNDS ANNUAL PLAN				
For the school year ended	August 31, 2018			
School	Pigeon Lake Regional School			
Fund	ALL			
Sources of Revenue:				
Opening Balances	98,783			
Fundraising	8,950			
Student Fees	76,780			
Donations	5,700			
Other	49,250			
Total Revenue	239,463			
Expenditures:				
Other Expenses	53,675			
Fundraising Related Expenses	4,100			
Expenses paid for by Fundraising	7,300			
Fees Related Expenses	72,635			
Donations Related Expenses	13,150			
Total Expenditures	150,860			
Closing SGF balance	88,603			

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	General		
Person Responsible	Principal		
Purpose	Account that holds School Based Funds and supports day to day operations		
Sources of Revenue:			
Opening Balances			9,639
Fundraising Activities:			
General School Fundraisers	2,500		
	-		
	-		2,500
Student Fees Activities:			
	-		
	-		
	-		-
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
Total Revenue			12,139
Expenditures Activities:			
Other Expenses			
Bank Fees - Debit Machine	1,000		
Supplies	500		1,500
Fundraising Related Expenses			
Charging Station Shelf	500		
	-		500
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
	-		
	-		-
Total Expenditures			2,000
Closing SGF fund balance			10,139

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Locks		
Person Responsible	Principal		
Purpose	This account is used to collect locker fees which are used to replace and maintain lockers and locks at PLRS.		
Sources of Revenue:			
Opening Balances			1,642
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Locker Rental Fee	1,500		
		-	
		-	1,500
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			3,142
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Replacement Locks	1,000		
Locker Damage Repairs	900		1,900
Donations Related Expenses			
		-	
		-	-
Total Expenditures			1,900
Closing SGF fund balance			1,242

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Students Union		
Person Responsible	Principal		
Purpose	Account that holds revenues and expenses that benefit the student body		
Sources of Revenue:			
Opening Balances			7,206
Fundraising Activities:			
Bake Sales, Candy Grams etc...	800		
	-		
	-	800	
Student Fees Activities:			
Student Union Fees	1,500		
	-		
	-	1,500	
Donations Activities:			
	-		
	-		-
Other Activities:			
Transfer from the Canteen	1,000		
	-		
	-	1,000	
Total Revenue			10,506
Expenditures Activities:			
Other Expenses			
Transfer to Christmas Dinner	1,200		
Back to School BBQ	1,000	2,200	
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
Student Prizes	500		
	-	500	
Fees Related Expenses			
Back to School BBQ	1,500		
	-	1,500	
Donations Related Expenses			
			-
Total Expenditures			4,200
Closing SGF fund balance			6,306

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Drama		
Person Responsible	Principal		
Purpose	Extracurricular account for Drama Production		
Sources of Revenue:			
Opening Balances			757
Fundraising Activities:			
Bake Sale	200		
	-		
	-		200
Student Fees Activities:			
Edmonton Field Trip	400		
	-		
	-		400
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
Production Ticket Sales	1,500		
	-		
	-		1,500
Total Revenue			2,857
Expenditures Activities:			
Other Expenses			
Props and Costumes	1,250		
Lighting and Mics	1,000		2,250
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
	-		
	-		-
Total Expenditures			2,250
Closing SGF fund balance			607

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Home Ec		
Person Responsible	Principal		
Purpose	Monies charged for extra food modules are used to replace supplies		
Sources of Revenue:			
Opening Balances			260
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Extra Module Charges		300	
		-	
		-	300
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			560
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Purchase supplies		560	
		-	560
Donations Related Expenses			
		-	
		-	-
Total Expenditures			560
Closing SGF fund balance			-

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Media/Library		
Person Responsible	Principal		
Purpose	Monies raised through Book Fairs and donations are used to purchase books for the Library		
Sources of Revenue:			
Opening Balances			905
Fundraising Activities:			
Scholastic Book Orders	250		
	-		
	-		250
Student Fees Activities:			
	-		
	-		
	-		-
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
Total Revenue			1,155
Expenditures Activities:			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
Books	900		
	-		900
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
	-		
	-		-
Total Expenditures			900
Closing SGF fund balance			255

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Industrial Arts		
Person Responsible	Principal		
Purpose	Monies raised through the sale of projects completed in the IA program are used to purchase and replace supplies and equipment.		
Sources of Revenue:			
Opening Balances			1,672
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
	-		
	-		
	-		-
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
Total Revenue			1,672
Expenditures Activities:			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
Project Material	800		
	-		800
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
	-		
	-		-
Total Expenditures			800
Closing SGF fund balance			872

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Cosmetology		
Person Responsible	Principal		
Purpose	Monies charged for extra cosmetology modules are used to replace supplies		
Sources of Revenue:			
Opening Balances			135
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Extra Module Charges		140	
		-	
		-	140
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			275
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Purchase supplies		275	
		-	275
Donations Related Expenses			
		-	
		-	-
Total Expenditures			275
Closing SGF fund balance			-

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Food For Students		
Person Responsible	Principal		
Purpose	Supplies and expenses for the PLRS Lunch and Breakfast Programs		
Sources of Revenue:			
Opening Balances			6,043
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
Donations and Grants		3,500	
		-	
		-	3,500
Other Activities:			
		-	
		-	
		-	-
Total Revenue			9,543
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
Equipment		600	
Food for Students		7,500	8,100
Total Expenditures			8,100
Closing SGF fund balance			1,443

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	School Reach		
Person Responsible	Principal		
Purpose	Operating budget for the School Reach Team		
Sources of Revenue:			
Opening Balances			115
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Student Fee		600	
		-	
		-	600
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			715
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Transportation Costs		300	
Subscription Cost		300	600
Donations Related Expenses			
		-	
		-	-
Total Expenditures			600
Closing SGF fund balance			115

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Cafeteria		
Person Responsible	Principal		
Purpose	Operating Budget for the School Cafe		
Sources of Revenue:			
Opening Balances			5,428
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
	-		
	-		
	-		-
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
Purchases made at the Cafe	6,500		
	-		
	-		6,500
Total Revenue			11,928
Expenditures Activities:			
Other Expenses			
Supplies for the Cafe	5,000		
Repairs and Equipment replacement	1,000		
Transfer to Christmas	1,200		7,200
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
Donation to Christmas Dinner	-		
	-		-
Total Expenditures			7,200
Closing SGF fund balance			4,728

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Canteen		
Person Responsible	Principal		
Purpose	Operating Budget for the School Canteen		
Sources of Revenue:			
Opening Balances			2,707
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
Purchases made at the Canteen	8,000		
		-	
		-	8,000
Total Revenue			10,707
Expenditures Activities:			
Other Expenses			
Supplies for the Canteen	6,000		
Transfer to Students Union	1,000		7,000
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			7,000
Closing SGF fund balance			3,707

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Curling		
Person Responsible	Principal		
Purpose	No Team this year.		
Sources of Revenue:			
Opening Balances			422
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			422
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			-
Closing SGF fund balance			422

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Grad		
Person Responsible	Principal		
Purpose	School Account that is used for all Graduation fees, fundraising and expenses.		
Sources of Revenue:			
Opening Balances			5,843
Fundraising Activities:			
Bake Sales	1,000		
Box Social	1,500		
Silent Auction	1,500	4,000	
Student Fees Activities:			
		-	
		-	-
Donations Activities:			
Parent and Business Donations	500		
	-		
	-	500	
Other Activities:			
Grad Package Fee (Yearbook, Cap & Gown, Photo)	4,250		
Grad Banquet Tickets	9,000		
	-	13,250	
Total Revenue			23,593
Expenditures Activities:			
Other Expenses			
Grad Supper	9,000		
Yearbook, Cap and Gown, Photo	4,275	13,275	
Fundraising Related Expenses			
	-		
	-	-	
Expenses paid for by Fundraising			
Grad Supper for Grads and Honored Guests	2,000		
Decorations	1,500		
Equipment Rental	1,000	4,500	
Fees Related Expenses			
	-		
	-	-	
Donations Related Expenses			
Decorations	500		
	-	500	
Total Expenditures			18,275
Closing SGF fund balance			5,318

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Yearbook		
Person Responsible	Principal		
Purpose	Account that is used for the school yearbooks		
Sources of Revenue:			
Opening Balances			1,560
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
Purchased Yearbooks	5,500		
		-	
		-	5,500
Total Revenue			7,060
Expenditures Activities:			
Other Expenses			
Cost to Print Yearbooks	5,200		
Shipping Costs	300		5,500
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			5,500
Closing SGF fund balance			1,560

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Ski Trips		
Person Responsible	Principal		
Purpose			
Sources of Revenue:			
Opening Balances			-
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
Jr High Ski Trip Fees	2,750		
Sr High Ski Trip Fees	7,000		
	-		9,750
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
Total Revenue			9,750
Expenditures Activities:			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Jr High Lift Tickets	1,250		
Jr High Rentals	1,250		
Jr High Transportation	250		
Sr High Lift Tickets	1,000		
Sr High Rentals	750		
Sr High Transportation	800		
Sr High Accommodations	4,450		9,750
Donations Related Expenses			
	-		
	-		-
Total Expenditures			9,750
Closing SGF fund balance			-

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Field Trips		
Person Responsible	Principal		
Purpose			
Sources of Revenue:			
Opening Balances			50
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Student Field Trip Costs (Frontier Lodge, Valley Zoo etc)	4,000		
		-	
		-	4,000
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			4,050
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Cost of Field Trips	4,000		
		-	4,000
Donations Related Expenses			
		-	
		-	-
Total Expenditures			4,000
Closing SGF fund balance			50

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Scholarships		
Person Responsible	Principal		
Purpose	Account used to hold and payout Scholarship monies		
Sources of Revenue:			
Opening Balances			315
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
Lynette Ewart Citizenship Award		100	
		-	
		-	100
Other Activities:			
		-	
		-	
		-	-
Total Revenue			415
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
Sue Hart Memorial Award		50	
Lynette Ewart Citizenship Award		100	150
Total Expenditures			150
Closing SGF fund balance			265

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Christmas Dinner		
Person Responsible	Principal		
Purpose	Account is used for our Annual Student Christmas Dinner.		
Sources of Revenue:			
Opening Balances			683
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	-
Other Activities:			
Transfer from Students Union	1,200		
Transfer from Cafeteria	1,200		
	-		2,400
Total Revenue			3,083
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
Food for Christmas Dinner	2,500		
	-		2,500
Total Expenditures			2,500
Closing SGF fund balance			583

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	JR Soccer		
Person Responsible	Principal		
Purpose	Operating budget for the Junior High Soccer Team		
Sources of Revenue:			
Opening Balances			502
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Student Team Fees	1,040		
		-	
		-	1,040
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			1,542
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
League entry	80		
Transportation	800		
Year End Banquet	160		
		-	1,040
Donations Related Expenses			
		-	
		-	-
Total Expenditures			1,040
Closing SGF fund balance			502

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Jr. Varsity Girls Basketball		
Person Responsible	Principal		
Purpose	No Team this Year		
Sources of Revenue:			
Opening Balances			310
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			310
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			-
Closing SGF fund balance			310

SCHOOL GENERATED FUNDS ANNUAL PLAN				
For the school year ended	August 31, 2018			
School	Pigeon Lake Regional School			
Fund	Sr. Girls Basketball			
Person Responsible	Principal			
Purpose	Operating Budget for the Sports Team			
Sources of Revenue:				
Opening Balances				468
Fundraising Activities:				
		-		
		-		
		-		-
Student Fees Activities:				
Student Team Fees		7,440		
		-		
		-		7,440
Donations Activities:				
		-		
		-		
		-		-
Other Activities:				
		-		
		-		
		-		-
Total Revenue				7,908
Expenditures Activities:				
Other Expenses				
		-		
		-		-
Fundraising Related Expenses				
		-		
		-		-
Expenses paid for by Fundraising				
		-		
		-		-
Fees Related Expenses				
Uniform Rental		180		
Equipment Rental		180		
League and Tournament Fees		2,424		
Transportation		1,344		
Athletics Banquet		120		
Accommodations		1,572		
All-Star Game Fee		144		
Apparel Costs		1,320		
		156		7,440
Donations Related Expenses				
		-		
		-		-
Total Expenditures				7,440
Closing SGF fund balance				468

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended		August 31, 2018	
School	Pigeon Lake Regional School		
Fund	Sr. Girls Volleyball		
Person Responsible	Principal		
Purpose	Operating budget for Sports Team		
Sources of Revenue:			
Opening Balances			11
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Student Team Fees	4,560		
	-		
	-		4,560
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			4,571
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Uniform Rental	180		
Equipment Rental	180		
League and Tournament Entry Fees	2,136		
Transportation	804		
Athletics Banquet	120		
Accommodations	1,140		4,560
Donations Related Expenses			
		-	
		-	-
Total Expenditures			4,560
Closing SGF fund balance			11

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Pizza Sales		
Person Responsible	Principal		
Purpose	Account used for weekly pizza sales. Monies raised is used to purchase supplies for students		
Sources of Revenue:			
Opening Balances			679
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
Pizza Sales	8,000		
		-	
		-	8,000
Total Revenue			8,679
Expenditures Activities:			
Other Expenses			
Pizza Costs	6,000		
		-	6,000
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
Student Supplies	1,500		
		-	1,500
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			7,500
Closing SGF fund balance			1,179

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Bussing		
Person Responsible	Principal		
Purpose	Operating Account and Capital Reserve for the two Panther buses		
Sources of Revenue:			
Opening Balances			20,169
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Mileage charged to Groups (Curricular and Extra Curricular	17,000		
		-	
		-	17,000
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			37,169
Expenditures Activities:			
Other Expenses			
Inspection Costs	1,200		
Bus Repairs	4,000		5,200
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Fuel Costs	11,000		
		-	11,000
Donations Related Expenses			
		-	
		-	-
Total Expenditures			16,200
Closing SGF fund balance			20,969

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Real		
Person Responsible	Principal		
Purpose	REAL classroom fundraising account. Monies are used for extracurricular activities.		
Sources of Revenue:			
Opening Balances			920
Fundraising Activities:			
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
Recycling Program	1,300		
		-	
		-	1,300
Total Revenue			2,220
Expenditures Activities:			
Other Expenses			
Field Trip to Wetaskiwin	400		
Field Trip to Edmonton	700		
Classroom Extras	400		1,500
Fundraising Related Expenses			
			-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			1,500
Closing SGF fund balance			720

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Sr. Boys Basketball		
Person Responsible	Principal		
Purpose	Operating Budget for the Sports Team		
Sources of Revenue:			
Opening Balances			3,198
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Student Team Fees	4,440		
		-	
		-	4,440
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			7,638
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
Apparel Costs	1,200		
		-	1,200
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Uniform Rental	180		
Equipment Rental	180		
League and Tournament Entry Fees	2,040		
Transportation	720		
Accommodations	1,020		
League Officials	180		
Athletics Banquet	120		4,440
Donations Related Expenses			
		-	
		-	-
Total Expenditures			5,640
Closing SGF fund balance			1,998

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Sr. Boys Volleyball		
Person Responsible	Principal		
Purpose	Operating Budget for the Sports Team		
Sources of Revenue:			
Opening Balances			420
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Student Team Fees	4,020		
	-		
	-		4,020
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			4,440
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Uniform Rental	180		
Equipment Rental	180		
League and Tournament Fees	1,824		
Transportation	576		
Accommodations	1,140		
Athletics Banquet	120		4,020
Donations Related Expenses			
		-	
		-	-
Total Expenditures			4,020
Closing SGF fund balance			420

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Travel		
Person Responsible	Principal		
Purpose	Fundraising account for the Travel Club. Next destination ?.		
Sources of Revenue:			
Opening Balances			2,188
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			2,188
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			-
Closing SGF fund balance			2,188

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Jr. A. Girls Volleyball		
Person Responsible	Principal		
Purpose	Operating Budget for the Sports Team		
Sources of Revenue:			
Opening Balances			839
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Student Team Fees	1,500		
	-		
	-		1,500
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			2,339
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Uniform Rental	180		
Equipment Rental	180		
League and Tournament Entry Fees	600		
Transportation	240		
League Officials	180		
Athletics Banquet	120		1,500
Donations Related Expenses			
		-	
		-	-
Total Expenditures			1,500
Closing SGF fund balance			839

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Jr. B. Girls Volleyball		
Person Responsible	Principal		
Purpose	Operating Budget for the Sports Team		
Sources of Revenue:			
Opening Balances			255
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Student Team Fees	1,320		
	-		
	-		1,320
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			1,575
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Uniform Rental	180		
Equipment Rental	180		
League and Tournamnet Fees	120		
Transportation	540		
League Officials	180		
Athletics Banquet	120		1,320
Donations Related Expenses			
		-	
		-	-
Total Expenditures			1,320
Closing SGF fund balance			255

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Jr. Varsity Girls Volleyball		
Person Responsible	Principal		
Purpose	No Team this School Year		
Sources of Revenue:			
Opening Balances			921
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			921
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			-
Closing SGF fund balance			921

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Jr. A. Boys Volleyball		
Person Responsible	Principal		
Purpose	Operating Budget for the Sports Team		
Sources of Revenue:			
Opening Balances			517
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Student Team Fees	1,560		
	-		
	-		1,560
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			2,077
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Uniform Rental	180		
Equipment Rental	180		
League and Tournament Entry Fees	480		
Transportation	480		
League Officials	120		
Athletics Banquet	120		1,560
Donations Related Expenses			
		-	
		-	-
Total Expenditures			1,560
Closing SGF fund balance			517

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Jr. B. Boys Volleyball		
Person Responsible	Principal		
Purpose	Operating Budget for the Sports Team		
Sources of Revenue:			
Opening Balances			123
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Student Team Fees	1,380		
	-		
	-		1,380
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			1,503
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Uniform Rental	180		
Equipment Rental	180		
League Entry Fees	120		
Transportation	600		
League Officials	180		
Athletics Banquet	120		1,380
Donations Related Expenses			
		-	
		-	-
Total Expenditures			1,380
Closing SGF fund balance			123

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Jr. A. Girls Basketball		
Person Responsible	Principal		
Purpose	Operating Budget for the Sports Team		
Sources of Revenue:			
Opening Balances			1,229
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
Student Team Fees	1,980		
	-		
	-		1,980
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
Total Revenue			3,209
Expenditures Activities:			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Uniform Rental	180		
Equipment Rental	180		
League and Tournament Entry Fees	840		
Transportation	480		
League Officials	180		
Athletics Banquet	120		1,980
Donations Related Expenses			
	-		
	-		-
Total Expenditures			1,980
Closing SGF fund balance			1,229

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Jr. B. Girls Basketball		
Person Responsible	Principal		
Purpose	Operating Budget for the Sports Team		
Sources of Revenue:			
Opening Balances			668
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
Student Team Fees	1,380		
	-		
	-		1,380
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
Total Revenue			2,048
Expenditures Activities:			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Uniform Rental	180		
Equipment Rental	180		
League and Tournament Entry Fees	400		
Transportation	320		
League Officials	180		
Athletics Banquet	120		1,380
Donations Related Expenses			
	-		
	-		-
Total Expenditures			1,380
Closing SGF fund balance			668

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Jr. A. Boys Basketball		
Person Responsible	Principal		
Purpose	Operating Budget for the Sports Team		
Sources of Revenue:			
Opening Balances			1,142
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Student Team Fees	1,560		
	-		
	-		1,560
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			2,702
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Uniform Rental	180		
Equipment Rental	180		
League and Tournament Entry Fees	540		
Transportation	360		
League Officials	180		
Athletics Banquet	120		1,560
Donations Related Expenses			
		-	
		-	-
Total Expenditures			1,560
Closing SGF fund balance			1,142

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Jr. B. Boys Basketball		
Person Responsible	Principal		
Purpose	Operating Budget for the Sports Team		
Sources of Revenue:			
Opening Balances			1,244
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
Student Team Fees	1,140		
	-		
	-		1,140
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
Total Revenue			2,384
Expenditures Activities:			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Unifrom Rental	180		
Equipment Rental	180		
League and Tournament Entry Fees	225		
Transportation	255		
League Officials	180		
Athletics Banquet	120		1,140
Donations Related Expenses			
	-		
	-		-
Total Expenditures			1,140
Closing SGF fund balance			1,244

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Jr. Badminton		
Person Responsible	Principal		
Purpose	Operating Budget for the Sports Team		
Sources of Revenue:			
Opening Balances			845
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Student Team Fees		520	
		-	
		-	520
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			1,365
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Uniform Rental		390	
Equipment Rental		390	780
Donations Related Expenses			
		-	
		-	-
Total Expenditures			780
Closing SGF fund balance			585

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Senior Badminton		
Person Responsible	Principal		
Purpose	Operating Budget for the Sports Team		
Sources of Revenue:			
Opening Balances			803
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Student Team Fees	560		
	-		
	-		560
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			1,363
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Uniform Rental	210		
Equipment Rental	210		
League Entry Fees	200		
Transportation	300		920
Donations Related Expenses			
		-	
		-	-
Total Expenditures			920
Closing SGF fund balance			443

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Jr. Golf		
Person Responsible	Principal		
Purpose	Operating Budget for the Sports Team		
Sources of Revenue:			
Opening Balances			161
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			161
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			-
Closing SGF fund balance			161

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Sr. Golf		
Person Responsible	Principal		
Purpose	Operating Budget for the Sports Team		
Sources of Revenue:			
Opening Balances			446
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			446
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			-
Closing SGF fund balance			446

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Jr. Track & Field		
Person Responsible	Principal		
Purpose			
Sources of Revenue:			
Opening Balances			100
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
		-	
		-	
		-	-
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			100
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
		-	
		-	-
Donations Related Expenses			
		-	
		-	-
Total Expenditures			-
Closing SGF fund balance			100

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Sr. Track & Field		
Person Responsible	Principal		
Purpose	Operating Budget for the Sports Team		
Sources of Revenue:			
Opening Balances			1,035
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
Student Team Fees	910		
	-		
	-		910
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
Total Revenue			1,945
Expenditures Activities:			
Other Expenses			
Purchase Equipment	500		
	-		500
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Uniform Rental	195		
Equipment Rental	195		
Transportation	520		910
Donations Related Expenses			
	-		
	-		-
Total Expenditures			1,410
Closing SGF fund balance			535

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Jr. Cross Country		
Person Responsible	Principal		
Purpose	Operating Budget for the Sports Team		
Sources of Revenue:			
Opening Balances			167
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
Student Team Fees	550		
	-		
	-		550
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
Total Revenue			717
Expenditures Activities:			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Uniform T-Shirt	150		
Meet Entry Fees	160		
Transportation	240		
	-		
	-		550
Donations Related Expenses			
	-		
	-		-
Total Expenditures			550
Closing SGF fund balance			167

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Sr. Cross Country		
Person Responsible	Principal		
Purpose	Operating Budget for the Sports Team		
Sources of Revenue:			
Opening Balances			433
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activities:			
Student Team Fees	110		
	-		
	-		110
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
Total Revenue			543
Expenditures Activities:			
	-		-
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Uniform T-Shirts	30		
Meet Entry Fees	32		
Transportation	48		
	-		
	-		110
Donations Related Expenses			
	-		
	-		-
Total Expenditures			110
Closing SGF fund balance			433

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Athletics Fundraising		
Person Responsible	Principal		
Purpose	Operating Budget for the Sports Team		
Sources of Revenue:			
Opening Balances			2,222
Fundraising Activities:			
Spring Supper	1,000		
VIP Meat Order	200		
	-		1,200
Student Fees Activities:			
	-		
	-		
	-		-
Donations Activities:			
	-		
	-		
	-		-
Other Activities:			
	-		
	-		
	-		-
Total Revenue			3,422
Expenditures Activities:			
Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
Student Support	500		
Provincial Team Support	1,000		1,500
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
	-		
	-		-
Total Expenditures			1,500
Closing SGF fund balance			1,922

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Athletic Banquet		
Person Responsible	Principal		
Purpose	Account for our Annual Athletic Banquet		
Sources of Revenue:			
Opening Balances			371
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Athletic Banquet Fees		750	
		-	
		-	750
Donations Activities:			
Trophy Sponsorship		1,600	
		-	
		-	1,600
Other Activities:			
Banquet Ticket Sales		1,800	
		-	
		-	1,800
Total Revenue			4,521
Expenditures Activities:			
Other Expenses			
Hall Rental		300	
Banquet Expenses		1,250	1,550
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Athletes Banquet Cost		750	
		-	750
Donations Related Expenses			
Athletes Trophies		1,600	
Sportsmanship Award		300	1,900
Total Expenditures			4,200
Closing SGF fund balance			321

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Athletics Uniforms		
Person Responsible	Principal		
Purpose	Account for revenue and expenses pertaining to the purchase of Athletic Team Uniforms		
Sources of Revenue:			
Opening Balances			4,624
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Uniform Rental Fees	2,955		
		-	
		-	2,955
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			7,579
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Volleyball Uniforms	3,500		
		-	3,500
Donations Related Expenses			
		-	
		-	-
Total Expenditures			3,500
Closing SGF fund balance			4,079

SCHOOL GENERATED FUNDS ANNUAL PLAN			
For the school year ended	August 31, 2018		
School	Pigeon Lake Regional School		
Fund	Athletic Equipment Rental		
Person Responsible	Principal		
Purpose	Account for revenue and expenses pertaining to the purchase of Equipment for our Athletic Teams		
Sources of Revenue:			
Opening Balances			6,390
Fundraising Activities:			
		-	
		-	
		-	-
Student Fees Activities:			
Equipment Rental Fees	2,955		
		-	
		-	2,955
Donations Activities:			
		-	
		-	
		-	-
Other Activities:			
		-	
		-	
		-	-
Total Revenue			9,345
Expenditures Activities:			
Other Expenses			
		-	
		-	-
Fundraising Related Expenses			
		-	
		-	-
Expenses paid for by Fundraising			
		-	
		-	-
Fees Related Expenses			
Team Equipment	2,500		
Med Kits	750		3,250
Donations Related Expenses			
		-	
		-	-
Total Expenditures			3,250
Closing SGF fund balance			6,095