

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
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Fund	ALL
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Sources of Revenue:

Opening Balances	85,779
Fundraising	14,400
Student Fees	62,750
Donations	6,400
Other	49,540
Total Revenue	<u>218,869</u>

Expenditures:

Fundraising Related Expenses	800
Expenses paid for by Fundraising	14,100
Fees Related Expenses	65,434
Donations Related Expenses	10,400
Other Expenses	52,320
Total Expenditures	<u>143,054</u>
Closing SGF balance	<u>75,815</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
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Fund	General
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Person Responsible	Principal
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Purpose	
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			8,283	8,283
Fundraising Activities (5.800.800)				
General Fundraisers	2,500			
			2,500	2,500
Student Fees Activities (5.800.801):				
		-		-
Donations Activities (5.800.802):				
			-	-
Other Activities (5.800.803):				
			-	-
Total Revenue		-	10,783	10,783

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
			-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
Charging Station Sitting Area	700			
			700	700
Fees Related Expenses (6.800.818):				
		-		-
Donations Related Expenses (6.800.819):				
			-	-
Other Expenses (6.800.815):				
Debit Machine Fees	1,000			
Supplies	700			
			1,700	1,700
Total Expenditures		-	2,400	2,400
Balance		-	8,383	8,383
			Closing SGF fund balance	8,383

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Lock/Locker Fee
Person Responsible	Principal
Purpose	This account is used to collect locker fees which are used to replace and maintain lockers and locks at PLRS.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	1,161		1,161
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Locker Rental	1,375		
	1,375		1,375
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	2,536	-	2,536

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Purchase new locks	900		
Repairs to damaged lockers	700		
	1,600		1,600
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	1,600	-	1,600
Balance	936	-	936

Closing SGF fund balance 936

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Drama
Person Responsible	Principal
Purpose	Extracurricular account for Drama Production

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			115	115
Fundraising Activities (5.800.800)				
Production Ticket Sales	850			
Drama Bake Sale	250			
			1,100	1,100
Student Fees Activities (5.800.801):				
Jubliations Dinner Theatre Field Trip	540			
		540		540
Donations Activities (5.800.802):				
			-	-
Other Activities (5.800.803):				
			-	-
Total Revenue		540	1,215	1,755

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
			-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
Lighting and Mics	600			
Costumes and Props	400			
			1,000	1,000
Fees Related Expenses (6.800.818):				
Jubliations Dinner Theatre Field Trip	540			
		540		540
Donations Related Expenses (6.800.819):				
			-	-
Other Expenses (6.800.815):				
			-	-
Total Expenditures		540	1,000	1,540
Balance		-	215	215

Closing SGF fund balance

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SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Home Ec
Person Responsible	Principal
Purpose	Monies charged for extra food modules are used to replace supplies

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	300		300
Fundraising Activities (5.800.800):			
		-	-
Student Fees Activities (5.800.801):			
Enhanced Module Fees	100		
	100		100
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	400	-	400

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Home Ec Supplies	400		
	400		400
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	400	-	400
Balance	-	-	-

Closing SGF fund balance -

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Library
Person Responsible	Principal
Purpose	Monies raised through Book Fairs and donations are used to purchase books for the Library

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		211	211
Fundraising Activities (5.800.800)			
Scholastic Book Fair Sales	300		
		300	300
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	-	511	511

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
Novels for the Library	500		
		500	500
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	-	500	500
Balance	-	11	11

Closing SGF fund balance 11

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Industrial Arts
Person Responsible	Principal
Purpose	Monies raised through the sale of projects completed in the IA program are used to purchase and replace supplies and equipment.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	1,063		1,063
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	1,063	-	1,063

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Supplies for the IA Lab	1,000		
	1,000		1,000
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	1,000	-	1,000
Balance	63	-	Closing SGF fund balance 63

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Cosmetology
Person Responsible	Principal
Purpose	Monies charged for extra cosmetology modules are used to replace supplies

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	150		150
Fundraising Activities (5.800.800):			
		-	-
Student Fees Activities (5.800.801):			
Enhanced Module Fees	100		
	100		100
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	250	-	250

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Supplies for the Cometology Lab	200		
	200		200
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	200	-	200
Balance	50	-	50

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Food For Students
Person Responsible	Principal
Purpose	Supplies and expenses for the PLRS Lunch and Breakfast Programs

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		6,085	6,085
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
Donations and Grants	3,500		
		3,500	3,500
Other Activities (5.800.803):			
		-	-
Total Revenue	-	9,585	9,585

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
Food for Breakfast and Lunch Programs	7,500		
		7,500	7,500
Other Expenses (6.800.815):			
		-	-
Total Expenditures	-	7,500	7,500
Balance	-	2,085	2,085

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	School Reach
Person Responsible	Principal
Purpose	Operating budget for the School Reach Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	434		434
Fundraising Activities (5.800.800):			
		-	-
Student Fees Activities (5.800.801):			
Student Team Fee	480		
	480		480
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	914	-	914

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Reach Question Subscription	375		
League Fees	100		
Team Travel	200	675	675
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	675	-	675
Balance	239	-	239

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Cafeteria
Person Responsible	Principal
Purpose	Operating Budget for the School Cafe

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		6,275	6,275
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
Purchases made at the School Cafe 6,000			
		6,000	6,000
Total Revenue	-	12,275	12,275

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Supplies for the Cafe 4,500			
Repairs and Equipment Replacement 1,000			
		5,500	5,500
Total Expenditures	-	5,500	5,500
Balance	-	6,775	6,775

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
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Fund	Canteen
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Person Responsible	Principal
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Purpose	Operating Budget for the School Canteen
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			4,525	4,525
Fundraising Activities (5.800.800)				
			-	-
Student Fees Activities (5.800.801):				
		-		-
Donations Activities (5.800.802):				
			-	-
Other Activities (5.800.803):				
Purchases made at the Canteen	11,000			
			11,000	11,000
Total Revenue		-	15,525	15,525

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
			-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
			-	-
Fees Related Expenses (6.800.818):				
		-		-
Donations Related Expenses (6.800.819):				
			-	-
Other Expenses (6.800.815):				
Supplies for the Canteen	8,000			
Repairs to Equipment	1,000			
Donation to Students Union	1,500		10,500	10,500
Total Expenditures		-	10,500	10,500
Balance		-	5,025	5,025

Closing SGF fund balance 5,025

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Curling
Person Responsible	Principal
Purpose	No Team this year.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	421		421
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	421	-	421

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	-	-	-
Balance	421	-	Closing SGF fund balance 421

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Grad
Person Responsible	Principal
Purpose	School Account that is used for all Graduation fees, fundraising and expenses.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		3,058	3,058
Fundraising Activities (5.800.800)			
Grad Bake Sales	1,200		
Box Social	1,500		
Silent Auction and Raffle	1,500	4,200	4,200
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
Parent and Business Donations	1,000		
		1,000	1,000
Other Activities (5.800.803):			
Grad Dinner Ticket Sales	14,000		
Grad Package (Yearbook, Cap & Gown, Photo)	2,800		
		16,800	16,800
Total Revenue	-	25,058	25,058

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
Grad Dinner for Grads and Honored Guests	2,000		
Equipment Rental	2,000		
Decorations	200	4,200	4,200
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
Decorations	1,000		
		1,000	1,000
Other Expenses (6.800.815):			
Grad Dinner Costs	14,000		
Grad Package Costs	2,800		
		16,800	16,800
Total Expenditures	-	22,000	22,000
Balance	-	3,058	3,058

Closing SGF fund balance 3,058

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
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Fund	Van
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Person Responsible	Principal
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Purpose	
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances			-
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	-	-	-
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	-	-	-
Balance	-	-	-
			Closing SGF fund balance
			-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Yearbook Sales
Person Responsible	Principal
Purpose	Account that is used for the school yearbooks

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			2,563	2,563
Fundraising Activities (5.800.800)				
			-	-
Student Fees Activities (5.800.801):				
		-		-
Donations Activities (5.800.802):				
			-	-
Other Activities (5.800.803):				
Yearbook Sales	2,500			
Grad Yearbooks	1,540			
			4,040	4,040
Total Revenue		-	6,603	6,603

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
			-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
			-	-
Fees Related Expenses (6.800.818):				
		-		-
Donations Related Expenses (6.800.819):				
			-	-
Other Expenses (6.800.815):				
Yearbook Costs	4,000			
			4,000	4,000
Total Expenditures		-	4,000	4,000
Balance		-	2,603	2,603

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
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Fund	Ski Trips
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Person Responsible	Principal
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Purpose	
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	12		12
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Ski Trip Field Trip Fee	3,500		
	3,500		3,500
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	3,512	-	3,512

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Ski Lift Ticket and Rental Costs	3,500		
	3,500		3,500
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	3,500	-	3,500
Balance	12	-	12

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
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Fund	Field Trips
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Person Responsible	Principal
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Purpose	
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	-		-
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Various Field Trip Fees (Frontier Lodge, Valley Zoo, etc..)	7,500		
	7,500		7,500
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	7,500	-	7,500

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Field Trip Costs	7,500		
	7,500		7,500
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	7,500	-	7,500
Balance	-	-	-

Closing SGF fund balance -

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Site Held Scholarship
Person Responsible	Principal
Purpose	Account used to hold and payout Scholarship monies

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		265	265
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
Lynette Ewart Citizenship Award	100		
Panther Award	300		
		400	400
Other Activities (5.800.803):			
		-	-
Total Revenue	-	665	665

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
Lynette Ewart Citizenship Award	100		
Panther Award	300		
		400	400
Other Expenses (6.800.815):			
		-	-
Total Expenditures	-	400	400
Balance	-	265	265

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
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Fund	Sale/Lost Textbook
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Person Responsible	Principal
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Purpose	
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		885	885
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
Lost Textbooks	500		
		500	500
Total Revenue	-	1,385	1,385

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Textbook Replacement	1,000		
		1,000	1,000
Total Expenditures	-	1,000	1,000
Balance	-	385	385

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
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Fund	Christmas Dinner
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Person Responsible	Principal
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Purpose	
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances			-
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	-	-	-
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	-	-	-
Balance	-	-	-
			Closing SGF fund balance
			-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
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Fund	School Apparel
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Person Responsible	Principal
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Purpose	
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		88	88
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
School Apparel Sales 2,000		2,000	2,000
Total Revenue	-	2,088	2,088

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Cost of School Apparel 1,800		1,800	1,800
Total Expenditures	-	1,800	1,800
Balance	-	288	288

Closing SGF fund balance 288

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Jr. Soccer
Person Responsible	Principal
Purpose	No Team this year.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	790		790
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	790	-	790

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	-	-	-
Balance	790	-	Closing SGF fund balance 790

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Jr. Varsity Girls Basketball
Person Responsible	Principal
Purpose	No Team this year.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	310		310
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	310	-	310

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	-	-	-
Balance	310	-	Closing SGF fund balance 310

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
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Fund	Sr. Girls Basketball
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Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	-	0	-
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Student Team Fees	6,820		
	6,820		6,820
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	6,820	-	6,820
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Uniform Rental	180		
Equipement Rental	180		
League and Tournament Fees	2,600		
Transportation and Accomodations	3,500		
Athletics Banquet	120		
All Star Game	144	6,724	6,724
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	6,724	-	6,724
Balance	96	-	Closing SGF fund balance 96

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2019

School	Pigeon Lake Regional High School
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Fund	Sr. Girls Volleyball
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Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	122	1,363	1,485
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Student Team Fees	5,580		
	5,580		5,580
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	5,702	1,363	7,065

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
Team Apparel	1,300		
		1,300	1,300
Fees Related Expenses (6.800.818):			
Uniform Rental	180		
Equipment Rental	180		
League and Tournament Fees	2,100		
Transportation and Accommodations	2,700		
Athletics Banquet	120		
Team Apparel	400	5,680	5,680
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	5,680	1,300	6,980
Balance	22	63	Closing SGF fund balance 85

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Pizza Sales
Person Responsible	Principal
Purpose	Account used for weekly pizza sales. Monies raised is used to purchase supplies for students

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		911	911
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
Pizza Sales Revenue	8,000		
		8,000	8,000
Total Revenue	-	8,911	8,911

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Cost of Pizza	7,250		
		7,250	7,250
Total Expenditures	-	7,250	7,250
Balance	-	1,661	1,661

Closing SGF fund balance 1,661

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Bussing
Person Responsible	Principal
Purpose	Operating Account and Capital Reserve for the two Panther buses

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	3,045	11,850	14,895
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Team Rental Fees 6,000	6,000		
	6,000		6,000
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	9,045	11,850	20,895

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Fuel expenses 6,500	6,500		
	6,500		6,500
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Inspections 1,000	1,000		
Repairs 1,500	1,500		
		2,500	2,500
Total Expenditures	6,500	2,500	9,000
Balance	2,545	9,350	Closing SGF fund balance 11,895

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Severe
Person Responsible	Principal
Purpose	REAL classroom fundraising account. Monies are used for extracurricular activities.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		624	624
Fundraising Activities (5.800.800)			
Bottle Recycling 2,000			
		2,000	2,000
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	-	2,624	2,624

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
Field Trips 1,800			
		1,800	1,800
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	-	1,800	1,800
Balance	-	824	824

Closing SGF fund balance 824

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2019

School	Pigeon Lake Regional High School
Fund	Sr. Boys Basketball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	1,648	1,880	3,528
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Student Team Fee	5,400		
	5,400		5,400
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	7,048	1,880	8,928
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
Team Apparel	1,400		
		1,400	1,400
Fees Related Expenses (6.800.818):			
Uniform and Equipment Rental	360		
League and Tournament Fees	2,600		
Transportation and Accommodations	3,500		
Athletics Banquet	120		
Team Apparel	360		
	6,940		6,940
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	6,940	1,400	8,340
Balance	108	480	588
			Closing SGF fund balance
			588

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Sr. Boys Volleyball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	275		275
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Student Team Fees	4,500		
	4,500		4,500
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	4,775	-	4,775
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Uniform and Equipment Rental	360		
League and Tournament Fees	2,000		
Transportation and Accommodations	2,250		
Athletics Banquet	120		
	4,730		4,730
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	4,730	-	4,730
Balance	45	-	Closing SGF fund balance 45

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Travel
Person Responsible	Principal
Purpose	Fundraising account for the Travel Club. Next destination ?.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		2,189	2,189
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	-	2,189	2,189

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	-	-	-
Balance	-	2,189	2,189

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
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Fund	Jr. A Girls Volleyball
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Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	290		290
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Student Team Fee	1,500		
	1,500		1,500
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	1,790	-	1,790
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Uniform and Equipment Rental	360		
League and Tournament Fees	700		
Transportation	500		
Athletics Banquet	120		
	1,680		1,680
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	1,680	-	1,680
Balance	110	-	110
			Closing SGF fund balance
			110

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Jr. B Girls Volleyball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	139		139
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Student Team Fees	1,320		
	1,320		1,320
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	1,459	-	1,459
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Uniform and Equipment Rental	360		
League and Tournament Fees	500		
Transportation	400		
Athletics Banquet	120		
	1,380		1,380
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	1,380	-	1,380
Balance	79	-	Closing SGF fund balance 79

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Jr. Varsity Girls Volleyball
Person Responsible	Principal
Purpose	No Team this year.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	921		921
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	921	-	921
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	-	-	-
Balance	921	-	Closing SGF fund balance 921

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
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Fund	Jr. A Boys Volleyball
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Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	467		467
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Student Team Fees	1,560		
	1,560		1,560
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	2,027	-	2,027
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Uniform and Equipment Rental	360		
League and Tournament Fees	800		
Transportation	600		
Athletics Banquet	120		
	1,880		1,880
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	1,880	-	1,880
Balance	147	-	147
			Closing SGF fund balance
			147

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
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Fund	Jr. B Boys Volleyball
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Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	56		56
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Student Team Fees	1,380		
	1,380		1,380
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	1,436	-	1,436
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Uniform and Equipment Rental	360		
League and Tournament Fees	500		
Transportation	400		
Athletics Banquet	120		
	1,380		1,380
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	1,380	-	1,380
Balance	56	-	Closing SGF fund balance 56

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Jr. A Girls Basketball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	145	118	263
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Student Team Fees	1,980		
	1,980		1,980
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	2,125	118	2,243
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Uniform and Equipment Rental	360		
League and Tournament Fees	950		
Transportation	650		
Athletics Banquet	120		
	2,080		2,080
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	2,080	-	2,080
Balance	45	118	Closing SGF fund balance 163

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
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Fund	Jr. B Girls Basketball
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Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	331		331
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Student Team Fees	1,740		
	1,740		1,740
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	2,071	-	2,071
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Uniform and Equipment Rental	360		
League and Tournament Fees	850		
Transportation	650		
Athletics Banquet	120		
	1,980		1,980
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	1,980	-	1,980
Balance	91	-	Closing SGF fund balance 91

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
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Fund	Jr. A Boys Basketball
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Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	-	97	97
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Student Team Fees	1,560		
	1,560		1,560
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	1,560	97	1,657
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Uniform and Equipment Rental	360		
League and Tournament Fees	700		
Transportation	450		
Athletics Banquet	50		
	1,560		1,560
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
Balance to Athletics Banquet	70		
		70	70
Total Expenditures	1,560	70	1,630
Balance	-	27	27

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Jr. B Boys Basketball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	626		626
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Student Team Fees	1,320		
	1,320		1,320
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	1,946	-	1,946
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Uniform and Equipment Rental	360		
League and Tournament Fees	700		
Transportation	550		
Athletics Banquet	120		
	1,730		1,730
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	1,730	-	1,730
Balance	216	-	Closing SGF fund balance 216

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Jr. Badminton
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	1,220		1,220
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Student Team Fees	120		
	120		120
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	1,340	-	1,340

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
League and Tournament Fee	75		
Uniform and Equipment Rental	360		
Transportation	250	685	685
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	685	-	685
Balance	655	-	655

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Sr. Badminton
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	959		959
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Student Team Fees	80		
	80		80
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	1,039	-	1,039

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
League and Tournament Fees	100		
Uniform and Equipment Rental	360		
Transportation	250	710	710
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	710	-	710
Balance	329	-	329

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Jr. Golf
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	161		161
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Student Team Fees	400		
	400		400
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	561	-	561

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Green Fees	160		
Transportation	240		
	400		400
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	400	-	400
Balance	161	-	161

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Sr. Golf
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	446		446
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Student Team Fees	200		
	200		200
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	646	-	646

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Green Fees	200		
Transportation	260		
	460		460
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	460	-	460
Balance	186	-	186

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Jr. Track & Field
Person Responsible	Principal
Purpose	No Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	100		100
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	100	-	100

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	-	-	-
Balance	100	-	Closing SGF fund balance 100

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Sr. Track & Field
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	547		547
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Student Team Fees	50		
	50		50
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	597	-	597

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Track Entry Fees	50		
Transportation	150		
Uniform and Equipment Rental	150	350	350
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	350	-	350
Balance	247	-	247

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Jr. Cross Country
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	1,175		1,175
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Student Team Fees	180		
	180		180
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	1,355	-	1,355

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Entry Fees	180		
Transportation	250		
Uniform Rental	180	610	610
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	610	-	610
Balance	745	-	745

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Sr. Cross Country
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	527		527
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Student Team Fees	90		
	90		90
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	617	-	617

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Entry Fees	90		
Transportation	200		
Uniform Rental	45	335	335
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	335	-	335
Balance	282	-	282

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Athletics Fundraising
Person Responsible	Principal
Purpose	Fundraising account for Athletics.

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			5,823	5,823
Fundraising Activities (5.800.800)				
Spring Supper	1,500			
			1,500	1,500
Student Fees Activities (5.800.801):				
		-		-
Donations Activities (5.800.802):				
			-	-
Other Activities (5.800.803):				
			-	-
Total Revenue		-	7,323	7,323

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
Supplies for the Spring Supper	800			
			800	800
Expenses paid for by Fundraising Revenue (6.800.817):				
Student Support	600			
Provincial Team Support	1,500			
			2,100	2,100
Fees Related Expenses (6.800.818):				
		-		-
Donations Related Expenses (6.800.819):				
			-	-
Other Expenses (6.800.815):				
			-	-
Total Expenditures		-	2,900	2,900
Balance		-	4,423	4,423
			Closing SGF fund balance	4,423

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
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Fund	Athletics Banquet
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Person Responsible	Principal
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Purpose	Account for our Annual Athletic Banquet
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		700	1,772	2,472
Fundraising Activities (5.800.800):				
Spring Supper	500		500	500
Student Fees Activities (5.800.801):				
Athlete Fees	600	600		600
Donations Activities (5.800.802):				
Other Activities (5.800.803):				
Banquet Dinner Ticket Sales	1,200		1,200	1,200
Total Revenue		1,300	3,472	4,772

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
Expenses paid for by Fundraising Revenue (6.800.817):				
Hall Rental	300		300	300
Fees Related Expenses (6.800.818):				
Athlete Banquet Tickets	800	800		800
Donations Related Expenses (6.800.819):				
Other Expenses (6.800.815):				
Citizenship Award	300			
Cost of Supplies for Banquet Dinner	900		1,200	1,200
Total Expenditures		800	1,500	2,300
Balance		500	1,972	2,472

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Athletics Uniforms
Person Responsible	Principal
Purpose	Account for revenue and expenses pertaining to the purchase of Athletic Team Uniforms

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	-	2,240	2,240
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Team Rental Fees	2,700		
	2,700		2,700
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	2,700	2,240	4,940

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	-	-	-
Balance	2,700	2,240	Closing SGF fund balance 4,940

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2019

School	Pigeon Lake Regional High School
Fund	Athletics Equipment Rental
Person Responsible	Principal
Purpose	Account for revenue and expenses pertaining to the purchase of Equipment for our Athletic Teams

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	-	2748	2,748
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Team Rental Fees	2,700		
	2,700		2,700
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	2,700	2,748	5,448

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	-	-	-
Balance	2,700	2,748	5,448

Closing SGF fund balance 5,448