

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2016

School	Pigeon Lake Regional School
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Fund	ALL
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Sources of Revenue:

Opening Balances	96,734
Fundraising	34,350
Student Fees	120,294
Donations	12,850
Other	6,000
Total Revenue	<u>270,228</u>

Expenditures:

Extra-Curricular	10,600
School Beautification	1,000
Field Trips	3,000
Equipment	25,898
Literacy	-
Other Expenses	35,946
Fundraising Related Expenses	17,500
Expenses paid for by Fundraising	1,750
Fees Related Expenses	96,014
Donations Related Expenses	14,350
Total Expenditures	<u>206,058</u>
Closing SGF balance	<u>64,170</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	General
Person Responsible	Principal
Purpose	Account that holds School based funds and supports day to day operations

Sources of Revenue:		
Opening Balances		17,207
Fundraising Activities:		
General School Fundraisers	2,000	
	-	
	-	2,000
Student Fees Activities:		
	-	
	-	
	-	-
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
	-	
	-	
	-	-
Total Revenue		<u>19,207</u>

Expenditures Activities:		
Extra-Curricular:		
Provincial - Athletics	5,000	
	-	5,000
School Beautification		
Supplies		-
		-
Field Trips		
	-	
	-	-
Equipment		
Bank Fees - Debt Machine	1,000	
	-	1,000
Literacy		
	-	
	-	-
Other Expenses		
Awards Ceremonies	2,000	
Supplies	300	2,300
Fundraising Related Expenses		
Student Prizes	500	
	-	500
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>8,800</u>
Closing SGF fund balance		<u>10,407</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Lockers
Person Responsible	Principal
Purpose	This account is used to collect locker fees which are use to replace and maintain lockers and locks at PLRS.

Sources of Revenue:

Opening Balances		45
Fundraising Activities:		
	-	
	-	
	-	
Student Fees Activities:		
Locker Rental Fee	1,420	
	-	
	-	1,420
Donations Activities:		
	-	
	-	
	-	
Other Activities:		
	-	
	-	
	-	
Total Revenue		<u>1,465</u>

Expenditures Activities:

Extra-Curricular:		
	-	
	-	
School Beautification		
	-	
	-	
Field Trips		
	-	
	-	
Equipment		
Replacement Locks	750	
	-	750
Literacy		
	-	
	-	
Other Expenses		
Locker Damages	715	
	-	715
Fundraising Related Expenses		
	-	
	-	
Expenses paid for by Fundraising		
	-	
	-	
Fees Related Expenses		
	-	
	-	
Donations Related Expenses		
	-	
	-	
Total Expenditures		<u>1,465</u>
Closing SGF fund balance		<u>-</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Students Union
Person Responsible	Principal
Purpose	Account that hold revenues and expenses that benefit the student body

Sources of Revenue:		
Opening Balances		9,218
Fundraising Activities:		
Milk Store	18,000	
Bake Sale, Candy Grams, etc....	2,000	
	-	20,000
Student Fees Activities:		
	-	
	-	
	-	-
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
	-	
	-	
	-	-
Total Revenue		<u>29,218</u>

Expenditures Activities:		
Extra-Curricular:		
BBQ and Year End Wrap Up	5,000	
	-	5,000
School Beautification		
Supplies	1,000	
	-	1,000
Field Trips		
	-	-
Equipment		
	-	-
	-	-
Literacy		
	-	-
	-	-
Other Expenses		
	-	-
	-	-
Fundraising Related Expenses		
Supplies	15,000	
	-	15,000
Expenses paid for by Fundraising		
	-	-
	-	-
Fees Related Expenses		
	-	-
	-	-
Donations Related Expenses		
Scholarship Donations	3,000	
	-	3,000
Total Expenditures		<u>24,000</u>
Closing SGF fund balance		<u>5,218</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Drama
Person Responsible	Principal
Purpose	Extra curricular account for Drama production

Sources of Revenue:		
Opening Balances		2,187
Fundraising Activities:		
Bake Sale	150	
	-	
		150
Student Fees Activities:		
Ticket Sales	1,500	
	-	
		1,500
Donations Activities:		
	-	
	-	
	-	
Other Activities:		
	-	
	-	
	-	
Total Revenue		<u>3,837</u>

Expenditures Activities:		
Extra-Curricular:		
	-	
	-	
School Beautification		
	-	
	-	
Field Trips		
Edmonton Play	400	
Equipment		
	-	
	-	
Literacy		
	-	
	-	
Other Expenses		
Props and Costumes	1,250	
	-	
		1,250
Fundraising Related Expenses		
	-	
	-	
Expenses paid for by Fundraising		
	-	
	-	
Fees Related Expenses		
Transportation of Props and Costumes	250	
	-	
		250
Donations Related Expenses		
	-	
	-	
Total Expenditures		<u>1,900</u>
Closing SGF fund balance		<u>1,937</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Library
Person Responsible	Principal
Purpose	Monies raised through the Books Fair and through donations are used to purchase books for the library

Sources of Revenue:		
Opening Balances		1,238
Fundraising Activities:		
Scholastic Orders	250	
	-	
	-	250
Student Fees Activities:		
	-	
	-	
	-	-
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
	-	
	-	
	-	-
Total Revenue		<u>1,488</u>

Expenditures Activities:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
Books	1,488	
	-	1,488
Literacy		
	-	
	-	-
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>1,488</u>
Closing SGF fund balance		<u>-</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Industrial Arts
Person Responsible	Principal
Purpose	Monies raised through the sale of projects completed in the IA program are used purchase and replace supplies and equipment.

Sources of Revenue:

Opening Balances		1,512
Fundraising Activities:		
	-	
	-	
	-	
Student Fees Activities		
	-	
	-	
	-	
Donations Activities		
	-	
	-	
	-	
Other Activities		
	-	
	-	
	-	
Total Revenue		<u>1,512</u>

Expenditures Activates:

Extra-Curricular:		
	-	
	-	
School Beautification		
	-	
	-	
Field Trips		
Skills Canada Field Trip - May	1,000	1,000
	-	
Equipment		
Student Project Material (Out of Class)	500	500
	-	
Literacy		
	-	
	-	
Other Expenses		
	-	
	-	
Fundraising Related Expenses		
	-	
	-	
Expenses paid for by Fundraising		
	-	
	-	
Fees Related Expenses		
	-	
	-	
Donations Related Expenses		
	-	
	-	
Total Expenditures		<u>1,500</u>
Closing SGF fund balance		<u>12</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Green Certificates
Person Responsible	Principal
Purpose	The Purpose of this account is to hold Student deposits that are enrolled in the Green Cert. Program. This account reflects the criteria in WRPS AP 215.

Sources of Revenue:

Opening Balances		2,500
Fundraising Activities:		
	-	
	-	
	-	
Student Fees Activities:		
	-	
	-	
	-	
Donations Activities:		
	-	
	-	
	-	
Other Activities:		
	-	
	-	
	-	
Total Revenue		<u>2,500</u>

Expenditures Activities:

Extra-Curricular:		
	-	
	-	
School Beautification		
	-	
	-	
Field Trips		
	-	
	-	
Equipment		
	-	
	-	
Literacy		
	-	
	-	
Other Expenses		
	-	
	-	
Fundraising Related Expenses		
	-	
	-	
Expenses paid for by Fundraising		
	-	
	-	
Fees Related Expenses		
Payment of Student Deposits	2,500	
	-	2,500
Donations Related Expenses		
	-	
	-	
Total Expenditures		<u>2,500</u>
Closing SGF fund balance		<u>-</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Food For Students
Person Responsible	Principal
Purpose	Supplies and Expenses for the PLRS Lunch and Breakfast Program

Sources of Revenue:		
Opening Balances		3,251
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activities:		
	-	
	-	
	-	-
Donations Activities:		
Café Donations	750	
Parent Donations and Grants	500	
	-	1,250
Other Activities:		
	-	
	-	
	-	-
Total Revenue		<u>4,501</u>

Expenditures Activities:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	
	-	-
Literacy		
	-	
	-	-
Other Expenses		
Food	4,501	
	-	4,501
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>4,501</u>
Closing SGF fund balance		<u>-</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	School Reach
Person Responsible	Principal
Purpose	Operating Budget for the School Reach Team

Sources of Revenue:		
Opening Balances		112
Fundraising Activities:		
Homework INC.	600	
	-	
	-	600
Student Fees Activities:		
	600	
	-	
	-	600
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
	-	
	-	
	-	-
Total Revenue		<u>1,312</u>

Expenditures Activities:		
Extra-Curricular:		
Team Registration	600	
	-	600
School Beautification		
	-	
	-	-
Field Trips		
	600	
	-	600
Equipment		
	-	
	-	-
Literacy		
	-	
	-	-
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>1,200</u>
Closing SGF fund balance		<u>112</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Cafeteria
Person Responsible	Principal
Purpose	Operating budget for the School Café

Sources of Revenue:		
Opening Balances		3,150
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
Purchases made at Café	7,000	
	-	
	-	7,000
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
Total Revenue		<u>10,150</u>

Expenditures Activites:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	
	-	-
Literacy		
	-	
	-	-
Other Expenses		
Repair and Equipmt Replacement	1,500	
	-	1,500
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Food Expenses	7,000	
	-	7,000
Donations Related Expenses		
Christmas Dinner	1,000	
	-	1,000
Total Expenditures		<u>9,500</u>
Closing SGF fund balance		<u>650</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Curling
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:		
Opening Balances		422
Fundraising Activities:		
_____	-	
_____	-	
_____	-	-
Student Fees Activites:		
_____	680	
_____	-	
_____	-	680
Donations Activites:		
_____	-	
_____	-	
_____	-	-
Other Activites:		
_____	-	
_____	-	
_____	-	-
Total Revenue		<u>1,102</u>

Expenditures Activites:		
Extra-Curricular:		
_____	-	
_____	-	-
School Beautification		
_____	-	
_____	-	-
Field Trips		
_____	-	
_____	-	-
Equipment		
_____	-	
_____	-	-
Literacy		
_____	-	
_____	-	-
Other Expenses		
_____	-	
_____	-	-
Fundraising Related Expenses		
_____	-	
_____	-	-
Expenses paid for by Fundraising		
_____	-	
_____	-	-
Fees Related Expenses		
Travel Fees	200	
Tournament Entry	480	680
Donations Related Expenses		
_____	-	
_____	-	-
Total Expenditures		<u>680</u>
Closing SGF fund balance		<u>422</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Grad
Person Responsible	Principal
Purpose	School Account that is used for all Graduation fees, fundraising, and expenses.

Sources of Revenue:		
Opening Balances		4,253
Fundraising Activities:		
Bake Sale	500	
Bottle Drive	2,000	
Box Social	2,000	
Silent Auction	1,500	
	-	6,000
Student Fees Activities:		
Banquet Tickets	9,000	
Grad Fee (Yearbook, Cap and Gown, Photo)	3,700	12,700
Donations Activities:		
Parent and Business Donations	500	
	-	500
Other Activities:		
	-	
	-	
	-	
Total Revenue		<u>23,453</u>

Expenditures Activities:		
Extra-Curricular:		
	-	-
	-	-
School Beautification		
	-	-
	-	-
Field Trips		
	-	-
	-	-
Equipment		
Storage Shed	3,500	
	-	3,500
Literacy		
	-	-
	-	-
Other Expenses		
Equipment Rentals	1,000	
Stationary	500	
	-	1,500
Fundraising Related Expenses		
	-	-
Expenses paid for by Fundraising		
Decorations	1,500	
	-	1,500
Fees Related Expenses		
Grad Supper	12,000	
Grad Fee (Yearbook, Cap and Gown, Photo)	3,700	
	-	
	-	15,700
Donations Related Expenses		
	-	-
	-	-
Total Expenditures		<u>22,200</u>
Closing SGF fund balance		<u>1,253</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Yearbook
Person Responsible	Principal
Purpose	Account that is used for the school yearbook

Sources of Revenue:		
Opening Balances		216
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
Yearbook Cots	5,000	
	-	
	-	5,000
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
Total Revenue		<u>5,216</u>

Expenditures Activites:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	
	-	-
Literacy		
	-	
	-	-
Other Expenses		
Shipping	300	
	-	300
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Yearbooks	4,800	
	-	4,800
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>5,100</u>
Closing SGF fund balance		<u>116</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Field Trips
Person Responsible	Principal
Purpose	Account is used for extracurricular field trips (excluding Sports Teams)

Sources of Revenue:		
Opening Balances		-
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activities:		
Jr High Ski Trip	4,500	
Sr High Ski Trip	5,000	
	-	9,500
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
Grade 9 Frontier Lodge Fees	6,000	
	-	
	-	6,000
Total Revenue		<u>15,500</u>

Expenditures Activities:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	
	-	-
Literacy		
	-	
	-	-
Other Expenses		
Grade 9 Frontier Lodge	6,000	
	-	6,000
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Jr High Ski Trip	4,500	
Sr High Ski Trip	5,000	
	-	9,500
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>15,500</u>
Closing SGF fund balance		<u>-</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Scholarships
Person Responsible	Principal
Purpose	Account used to hold and payout Scholarship Monies

Sources of Revenue:

Opening Balances		1,915
Fundraising Activities:		
	-	-
	-	-
	-	-
Student Fees Activities:		
	-	-
	-	-
	-	-
Donations Activities:		
Owen Specht	2,500	
Student Union Donations	3,000	
	-	5,500
Other Activities:		
	-	-
	-	-
	-	-
Total Revenue		7,415

Expenditures Activities:

Extra-Curricular:		
	-	-
	-	-
School Beautification		
	-	-
	-	-
Field Trips		
	-	-
	-	-
Equipment		
	-	-
	-	-
Literacy		
	-	-
	-	-
Other Expenses		
	-	-
	-	-
Fundraising Related Expenses		
	-	-
	-	-
Expenses paid for by Fundraising		
	-	-
	-	-
Fees Related Expenses		
	-	-
	-	-
Donations Related Expenses		
Bursaries	3,000	
Doug Magnuson	500	
Sue Hart	250	
Owen Specht	200	
		3,950
Total Expenditures		3,950
Closing SGF fund balance		3,465

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Christmas Dinner
Person Responsible	Principal
Purpose	Account is for our Annual Student Christmas Dinner

Sources of Revenue:		
Opening Balances		1,540
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activities:		
	-	
	-	
	-	-
Donations Activities:		
School Fundraising	500	
Café Donation	1,000	
	-	1,500
Other Activities:		
	-	
	-	
	-	-
Total Revenue		<u>3,040</u>

Expenditures Activities:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	
	-	-
Literacy		
	-	
	-	-
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
Christmas Dinner	2,000	
	-	2,000
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>2,000</u>
Closing SGF fund balance		<u>1,040</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Sr. Girls Basketball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:		
Opening Balances		500
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activities:		
Team fees	6,680	
	-	
	-	6,680
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
	-	
	-	
	-	-
Total Revenue		<u>7,180</u>

Expenditures Activities:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
Equipment Rental	180	
	-	180
Literacy		
	-	
	-	-
Other Expenses		
Uniform Rental	180	
Athletic Banquet	120	
Team Apparel	600	900
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Travel and Accommodations	2,600	
Team Fees (League and Tournament Fees)	3,000	5,600
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>6,680</u>
Closing SGF fund balance		<u>500</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Sr. Girls Volleyball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	
Opening Balances	500
Fundraising Activities:	
_____	-
_____	-
_____	-
Student Fees Activities:	
Team Fees	5,724
_____	-
_____	-
	5,724
Donations Activities:	
_____	-
_____	-
_____	-
Other Activities:	
_____	-
_____	-
_____	-
Total Revenue	6,224

Expenditures Activities:	
Extra-Curricular:	
_____	-
_____	-
School Beautification	
_____	-
_____	-
Field Trips	
_____	-
_____	-
Equipment	
Equipment Rental	180
_____	-
	180
Literacy	
_____	-
_____	-
Other Expenses	
Athletics Banquet	120
Uniform Rental	180
Fundraising Related Expenses	300
_____	-
_____	-
Expenses paid for by Fundraising	-
_____	-
_____	-
Fees Related Expenses	
Team Fees (League and Tournament Fees)	1,980
Travel Expenses	3,264
Donations Related Expenses	5,244
_____	-
_____	-
Total Expenditures	-
Closing SGF fund balance	5,724
	500

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Pizza Sales
Person Responsible	Principal
Purpose	Account used for weekly Pizza Sales. Monies raised is used to purchase supplies for students

Sources of Revenue:		
Opening Balances		178
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activities:		
Pizza Sales	8,500	
	-	
	-	8,500
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
	-	
	-	
	-	-
Total Revenue		<u>8,678</u>

Expenditures Activities:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	
	-	-
Literacy		
	-	
	-	-
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Pizza Costs	7,500	
	-	7,500
Donations Related Expenses		
Classroom Kits (Supplies for students)	1,000	
	-	1,000
Total Expenditures		<u>8,500</u>
Closing SGF fund balance		<u>178</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Bussing
Person Responsible	Principal
Purpose	Operating account for the two Panther Buses

Sources of Revenue:		
Opening Balances		17,433
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activities:		
Mileage charged to Groups (Curricular and Extra Curricular)	-	
	17,000	
	-	17,000
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
	-	
	-	
	-	-
Total Revenue		<u>34,433</u>

Expenditures Activities:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
Bus Repairs	4,000	
Inspection Costs	1,000	5,000
Literacy		
	-	
	-	-
Other Expenses		
Fuel Costs	9,000	
	-	9,000
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>14,000</u>
Closing SGF fund balance		<u>20,433</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Severe
Person Responsible	Principal
Purpose	REAL classroom fundraising account. Monies are used for extracurricular activities

Sources of Revenue:		
Opening Balances		363
Fundraising Activities:		
Recycling Program	1,300	
	-	
	-	1,300
Student Fees Activities:		
	-	
	-	
	-	-
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
	-	
	-	
	-	-
Total Revenue		<u>1,663</u>

Expenditures Activities:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
Edmonton	750	
Wetaskiwin	250	1,000
Equipment		
	-	
	-	-
Literacy		
	-	
	-	-
Other Expenses		
	-	
Classroom Extra's	500	500
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>1,500</u>
Closing SGF fund balance		<u>163</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Sr. Boys Basketball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:		
Opening Balances		500
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activities:		
Team Fees	6,680	
	-	
	-	6,680
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
	-	
	-	
	-	-
Total Revenue		<u>7,180</u>

Expenditures Activities:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
Equipment Rental	180	
	-	180
Literacy		
	-	
	-	-
Other Expenses		
Uniform Rental	180	
Athletics Banquet	120	
Team Apparel	600	900
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Team Fees (League and Tournament Fees)	3,000	
Travel and Accommodations	2,600	5,600
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>6,680</u>
Closing SGF fund balance		<u>500</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Sr. Boys Volleyball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:		
Opening Balances		500
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activities:		
Team Fees	5,400	
	-	
	-	5,400
Donations activities:		
	-	
	-	
	-	-
Other activities:		
	-	
	-	
	-	-
Total Revenue		<u>5,900</u>

Expenditures activities:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
Equipment Rental	180	
	-	180
Literacy		
	-	
	-	-
Other Expenses		
Uniform Rental	180	
Athletics Banquet	120	
Fundraising Related Expenses		300
	-	
	-	
Expenses paid for by Fundraising		-
	-	
	-	
Fees Related Expenses		
Team Fees (League and Tournaments Fees)	1,800	
Travel and Accommodations	3,120	
Donations Related Expenses		4,920
	-	
	-	
Total Expenditures		<u>-</u>
Closing SGF fund balance		<u>5,400</u>
		<u>500</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Jr. A. Girls Volleyball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:		
Opening Balances		500
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activities:		
Team Fees	2,220	
	-	
	-	2,220
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
	-	
	-	
	-	-
Total Revenue		<u>2,720</u>

Expenditures Activities:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
Equipment Rental	180	
	-	180
Literacy		
	-	
	-	-
Other Expenses		
Athletics Banquet	120	
Team Apparel	180	
Uniform Rental	180	480
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Travel Expenses	1,140	
Team League Fees	420	1,560
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>2,220</u>
Closing SGF fund balance		<u>500</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Jr. B. Girls Volleyball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:		
Opening Balances		500
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activities:		
Team Fees	2,220	
	-	
	-	2,220
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
	-	
	-	
	-	-
Total Revenue		<u>2,720</u>

Expenditures Activities:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
Equipment Rental	180	
	-	180
Literacy		
	-	
	-	-
Other Expenses		
Team Apparel	600	
Athletics Banquet	120	
	-	720
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Team League Fees	200	
Travel Expenses	1,120	1,320
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>2,220</u>
Closing SGF fund balance		<u>500</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Jr. Varsity Girls Volleyball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:		
Opening Balances		500
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activities:		
Team Fees	3,600	
	-	
	-	3,600
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
	-	
	-	
	-	-
Total Revenue		<u>4,100</u>

Expenditures Activities:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
Equipment Rental	180	
	-	180
Literacy		
	-	
	-	-
Other Expenses		
Team Apparel	600	
Athletics Banquet	120	720
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Team Fees (League and Tournament Fees)	924	
Travel and Accommodations	1,776	2,700
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>3,600</u>
Closing SGF fund balance		<u>500</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Jr. A. Boys Volleyball
Person Responsible	Principal
Purpose	No Volleyball Team this year.

Sources of Revenue:	
Opening Balances	500
Fundraising Activities:	
_____	-
_____	-
_____	-
Student Fees Activities:	
_____	-
_____	-
_____	-
Donations Activities:	
_____	-
_____	-
_____	-
Other Activities:	
_____	-
_____	-
_____	-
Total Revenue	500

Expenditures Activities:	
Extra-Curricular:	
_____	-
_____	-
School Beautification	
_____	-
_____	-
Field Trips	
_____	-
_____	-
Equipment	
_____	-
_____	-
Literacy	
_____	-
_____	-
Other Expenses	
_____	-
_____	-
Fundraising Related Expenses	
_____	-
_____	-
Expenses paid for by Fundraising	
_____	-
_____	-
Fees Related Expenses	
_____	-
_____	-
Donations Related Expenses	
_____	-
_____	-
Total Expenditures	-
Closing SGF fund balance	500

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Jr. B. Boys Volleyball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:		
Opening Balances		500
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activities:		
Team Fees	2,220	
	-	
	-	2,220
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
	-	
	-	
	-	-
Total Revenue		<u>2,720</u>

Expenditures Activities:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
Equipment Rental	180	
	-	180
Literacy		
	-	
	-	-
Other Expenses		
Team Apparel	600	
Athletics Banquet	120	
	-	720
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Team Fees	200	
Travel Expenses	1,120	1,320
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>2,220</u>
Closing SGF fund balance		<u>500</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Jr. A. Girls Basketball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:		
Opening Balances		500
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activities:		
Team Fees	2,640	
	-	
	-	2,640
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
	-	
	-	
	-	-
Total Revenue		<u>3,140</u>

Expenditures Activities:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
Equipment Rental	180	
	-	180
Literacy		
	-	
	-	-
Other Expenses		
Team Apparel	180	
Athletics Banquet	120	
Uniform Rental	180	480
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Team Fees (League and Tournament Fees)	948	
Travel Expenses	1,032	1,980
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>2,640</u>
Closing SGF fund balance		<u>500</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Jr. B. Girls Basketball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:		
Opening Balances		500
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activities:		
Team Fees	2,100	
	-	
	-	2,100
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
	-	
	-	
	-	-
Total Revenue		<u>2,600</u>

Expenditures Activities:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
Equipment Rental	180	
	-	180
Literacy		
	-	
	-	-
Other Expenses		
Team Apparel	180	
Athletics Banquet	120	
Uniform Rental	180	480
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Team Fees (League and Tournament Fees)	540	
Travel Expenses	900	1,440
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>2,100</u>
Closing SGF fund balance		<u>500</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Jr. A. Boys Basketball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:		
Opening Balances		500
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activities:		
Team Fees	2,640	
	-	
	-	2,640
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
	-	
	-	
	-	-
Total Revenue		<u>3,140</u>

Expenditures Activities:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
Equipment Rental	180	
	-	180
Literacy		
	-	
	-	-
Other Expenses		
Team Apparel	180	
Athletics Banquet	120	
Uniform Rental	180	480
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Team Fees (League and Tournament Fees)	948	
Travel Expenses	1,032	1,980
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>2,640</u>
Closing SGF fund balance		<u>500</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Jr. B. Boys Basketball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:		
Opening Balances		500
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activities:		
Team Fees	2,100	
	-	
	-	2,100
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
	-	
	-	
	-	-
Total Revenue		<u>2,600</u>

Expenditures Activities:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
Equipment Rental	180	
	-	180
Literacy		
	-	
	-	-
Other Expenses		
Team Apparel	180	
Athletics Banquet	120	
Uniform Rental	180	480
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Team Fees (League and Tournament Fees)	540	
Travel Expenses	900	1,440
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>2,100</u>
Closing SGF fund balance		<u>500</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Jr. Badminton
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:		
Opening Balances		310
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activities:		
Team Fees	750	
	-	
	-	750
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
	-	
	-	
	-	-
Total Revenue		<u>1,060</u>

Expenditures Activities:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	
	-	-
Literacy		
	-	
	-	-
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Travel and Fees	450	
Equipment	300	750
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>750</u>
Closing SGF fund balance		<u>310</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Sr. Badminton
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:		
Opening Balances		818
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activities:		
12 Students @ 65.00	780	
	-	
	-	780
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
	-	
	-	
	-	-
Total Revenue		<u>1,598</u>

Expenditures Activities:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	
	-	-
Literacy		
	-	
	-	-
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Jersey and Equipment	300	
Travel and Fees	510	810
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>810</u>
Closing SGF fund balance		<u>788</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Jr. Golf
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:		
Opening Balances		-
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activities:		
Team Fees	400	
	-	
	-	400
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
	-	
	-	
	-	-
Total Revenue		400

Expenditures Activities:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	
	-	-
Literacy		
	-	
	-	-
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
LDAA Tournament	296	
Travel Expenses	104	400
Donations Related Expenses		
	-	
	-	-
Total Expenditures		400
Closing SGF fund balance		-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Sr. Golf
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	
Opening Balances	338
Fundraising Activities:	
_____	-
_____	-
_____	-
Student Fees Activities:	
Team Fees	880
_____	-
_____	-
_____	880
Donations Activities:	
_____	-
_____	-
_____	-
Other Activities:	
_____	-
_____	-
_____	-
Total Revenue	<u>1,218</u>

Expenditures Activities:	
Extra-Curricular:	
_____	-
_____	-
School Beautification	
_____	-
_____	-
Field Trips	
_____	-
_____	-
Equipment	
_____	-
_____	-
Literacy	
_____	-
_____	-
Other Expenses	
Team Apparel	320
Operating Budget for the Sports Team	-
_____	320
Fundraising Related Expenses	
_____	-
_____	-
Expenses paid for by Fundraising	
_____	-
_____	-
Fees Related Expenses	
Travel Expenses	280
Zone Entry Fee	280
_____	560
Donations Related Expenses	
_____	-
_____	-
Total Expenditures	<u>-</u>
Closing SGF fund balance	<u>880</u>
	<u>338</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Jr. Track and Field
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:		
Opening Balances		100
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activities:		
LDAA Student Entry Fees	100	
Zone Student Entry Fees	100	
	-	200
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
	-	
	-	
	-	-
Total Revenue		300

Expenditures Activities:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	
	-	-
Literacy		
	-	
	-	-
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Bussing to LDAA - Leduc	100	
Bussing to Zones - St Albert	150	250
Donations Related Expenses		
	-	
	-	-
Total Expenditures		250
Closing SGF fund balance		50

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Sr. Track & Field
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:		
Opening Balances		500
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activities:		
Team Fees	980	
	-	
	-	980
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
	-	
	-	
	-	-
Total Revenue		<u>1,480</u>

Expenditures Activities:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	
	-	-
Literacy		
	-	
	-	-
Other Expenses		
Uniform Rental	280	
	-	280
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Entry Fees	280	
Travel Expenses	420	700
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>980</u>
Closing SGF fund balance		<u>500</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Jr. Cross Country
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:		
Opening Balances		167
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activities:		
Team Fees	770	
	-	
	-	770
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
	-	
	-	
	-	-
Total Revenue		<u>937</u>

Expenditures Activities:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	
	-	-
Literacy		
	-	
	-	-
Other Expenses		
Uniform Rental	210	
	-	210
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Travel Expenses	336	
Entry Fees	224	560
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>770</u>
Closing SGF fund balance		<u>167</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Sr. Cross Country
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:		
Opening Balances		46
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activities:		
Team Fees	910	
	-	
	-	910
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
	-	
	-	
	-	-
Total Revenue		956

Expenditures Activities:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	
	-	-
Literacy		
	-	
	-	-
Other Expenses		
Uniform Rental	210	
	-	210
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Travel Expenses	476	
Entry Fees	224	700
Donations Related Expenses		
	-	
	-	-
Total Expenditures		910
Closing SGF fund balance		46

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Athletics Fundraising
Person Responsible	Principal
Purpose	Account used for Fundraising revenues and expenses that support our School's Athletic Teams

Sources of Revenue:		
Opening Balances		4,213
Fundraising Activities:		
Team Apparel Sales	250	
Basketball Camp	2,000	
Volleyball Camp	1,000	
VIP Meat Order	500	
Spirit Wear	300	
	-	4,050
Student Fees Activities:		
	-	
	-	
	-	
Donations Activities:		
	-	
	-	
	-	
Other Activities:		
	-	
	-	
	-	
	-	
Total Revenue		8,263
Expenditures Activities:		
Extra-Curricular:		
	-	
	-	
School Beautification		
	-	
	-	
Field Trips		
	-	
	-	
Equipment		
Medi Kits	500	
Misc.	500	1,000
Literacy		
	-	
	-	
Other Expenses		
Team Photos	400	
	-	400
Fundraising Related Expenses		
	-	
	-	
Expenses paid for by Fundraising		
Training Supplies	250	
	-	250
Fees Related Expenses		
	-	
	-	
Donations Related Expenses		
Student Team Fees	1,500	
Team Sponsorship	2,000	
	-	3,500
Total Expenditures		5,150
Closing SGF fund balance		3,113

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Athletics Banquet
Person Responsible	Principal
Purpose	Account for our Annual Athletic Banquet

Sources of Revenue:		
Opening Balances		2,124
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activities:		
Athletic Banquet Fees	1,000	
Ticket Sales	2,000	
	-	3,000
Donations Activities:		
Trophies	1,600	
	-	
	-	1,600
Other Activities:		
	-	
	-	
	-	-
Total Revenue		<u>6,724</u>

Expenditures Activities:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	
	-	-
Literacy		
	-	
	-	-
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Hall Rental	250	
Banquet Expenses	3,000	3,250
Donations Related Expenses		
Trophies	1,600	
Sportsmanship Award	300	1,900
Total Expenditures		<u>5,150</u>
Closing SGF fund balance		<u>1,574</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
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Fund	Athletics Uniforms
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Person Responsible	Principal
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Purpose	Account for revenue and expenses pertaining to the purchase of Athletic Team Uniforms
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Sources of Revenue:

Opening Balances		9,878
Fundraising Activities:		
	-	-
	-	-
	-	-
Student Fees Activities:		
Uniform Rental	1,500	
	-	
	-	1,500
Donations Activities:		
Lions Club Donation	2,500	
	-	
	-	2,500
Other Activities:		
	-	
	-	
	-	
Total Revenue		13,878

Expenditures Activities:

Extra-Curricular:		
	-	-
	-	-
School Beautification		
	-	-
	-	-
Field Trips		
	-	-
	-	-
Equipment		
Basketball Uniforms	7,500	
Volleyball Uniforms	3,000	
	-	10,500
Literacy		
	-	-
	-	-
Other Expenses		
	-	-
	-	-
Fundraising Related Expenses		
	-	-
	-	-
Expenses paid for by Fundraising		
	-	-
	-	-
Fees Related Expenses		
	-	-
	-	-
Donations Related Expenses		
	-	-
	-	-
Total Expenditures		10,500
Closing SGF fund balance		3,378

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2016

School	Pigeon Lake Regional School
Fund	Athletics Equipment
Person Responsible	Principal
Purpose	Account for revenue and expenses pertaining to the purchase of Equipment for our Athletic Teams

Sources of Revenue:		
Opening Balances		5,000
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activities:		
Equipment Rental Fees	2,000	
	-	
	-	2,000
Donations Activities:		
	-	
	-	
	-	-
Other Activities:		
	-	
	-	
	-	-
Total Revenue		<u>7,000</u>

Expenditures Activities:		
Extra-Curricular:		
	-	
	-	-
School Beautification		
	-	
	-	-
Field Trips		
	-	
	-	-
Equipment		
	-	
	-	-
Literacy		
	-	
	-	-
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Team Equipment	5,000	
	-	5,000
Donations Related Expenses		
	-	
	-	-
Total Expenditures		<u>5,000</u>
Closing SGF fund balance		<u>2,000</u>