

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Pigeon Lake Regional High School
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Fund	ALL
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Sources of Revenue:

Opening Balances	56,273
Fundraising	6,850
Student Fees	65,335
Donations	6,500
Other	39,700
Total Revenue	<u>174,658</u>

Expenditures:

Fundraising Related Expenses	3,700
Expenses paid for by Fundraising	5,200
Fees Related Expenses	68,360
Donations Related Expenses	9,500
Other Expenses	37,500
Total Expenditures	<u>124,260</u>
Closing SGF balance	<u>50,398</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Pigeon Lake Regional High School
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Fund	General
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Person Responsible	Principal
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Purpose	
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			11,896	11,896
Fundraising Activities (5.800.800)				
Growing Smiles Fundraiser	3,000			
Perogy Fundraiser	2,000			
	-		5,000	5,000
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	16,896	16,896

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
Cost of Pointsettias, etc	2,200			
Cost of Perogies	1,500			
	-		3,700	3,700
Expenses paid for by Fundraising Revenue (6.800.817):				
Outdoor picnic table for students	2,200			
	-			
	-		2,200	2,200
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	5,900	5,900
Balance		-	10,996	10,996

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
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Fund	Lock/Locker Fee
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Person Responsible	Principal
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Purpose	This account is used to collect locker fees which are used to replace and maintain lockers and locks at PLRS.
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Sources of Revenue:

	Fees	Non-Fees	Total
Opening Balances	4,904		4,904
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	4,904	-	4,904

Expenditures Activities:

Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Replacement of combination locks	3,600		
Maintenance to lockers	1,000		
	-	4,600	4,600
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	4,600	-	4,600
Balance	304	-	Closing SGF fund balance 304

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
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Fund	Students Union
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Person Responsible	Principal
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Purpose	Account that holds revenues and expenses that benefit the student body
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		2,789	1,756	4,546
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Student Union Fees	1,300			
	-			
	-	1,300		1,300
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		4,089	1,756	5,846

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Back to School BBQ	2,500			
	-			
	-	2,500		2,500
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		2,500	-	2,500
Balance		1,589	1,756	Closing SGF fund balance 3,346

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Pigeon Lake Regional High School
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Fund	Drama
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Person Responsible	Principal
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Purpose	Extracurricular account for Drama Production
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			458	458
Fundraising Activities (5.800.800)				
Drama Production Ticket Sales	350			
	-			
	-		350	350
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	808	808

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
Costumes and Props for Drama Production	600			
	-			
	-		600	600
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	600	600
Balance		-	208	208

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
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Fund	Home Ec
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Person Responsible	Principal
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Purpose	Monies charged for extra food modules are used to replace supplies
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	300		300
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	300	-	300

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Supplies to cover extra costs	250		
	-		
	-	250	250
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	250	-	250
Balance	50	-	50

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
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Fund	Library
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Person Responsible	Principal
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Purpose	Monies raised through Book Fairs and donations are used to purchase books for the Library
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Sources of Revenue:

	Fees	Non-Fees	Total
Opening Balances		979	979
Fundraising Activities (5.800.800):			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	979	979

Expenditures Activities:

Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
New books for the Library	900		
	-		
	-	900	900
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	-	900	900
Balance	-	79	79

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
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Fund	Industrial Arts
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Person Responsible	Principal
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Purpose	Monies raised through the sale of projects completed in the IA program are used to purchase and replace supplies and equipment.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		108	108
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	108	108

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	-	-	-
Balance	-	108	Closing SGF fund balance 108

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Pigeon Lake Regional High School
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Fund	Cosmetology
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Person Responsible	Principal
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Purpose	Monies charged for extra cosmetology modules are used to replace supplies
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	30		30
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	30	-	30

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	-	-	-
Balance	30	-	30

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
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Fund	Food For Students
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Person Responsible	Principal
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Purpose	Supplies and expenses for the PLRS Lunch and Breakfast Programs
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			3,986	3,986
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	3,986	3,986

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
Purchase food for students	3,000			
	-			
	-		3,000	3,000
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	3,000	3,000
Balance		-	986	986

Closing SGF fund balance 986

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
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Fund	School Reach
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Person Responsible	Principal
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Purpose	Operating budget for the School Reach Team
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		168	168
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	168	168

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	-	-	-
Balance	-	168	168

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
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Fund	Cafeteria
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Person Responsible	Principal
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Purpose	Operating Budget for the School Cafe
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			2,684	2,684
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Revenue for Cafe Purchases	20,000			
	-			
	-		20,000	20,000
Total Revenue		-	22,684	22,684

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Supplies for the Cafe	15,000			
Transfers for teams that work the cafe	2,500			
	-		17,500	17,500
Total Expenditures		-	17,500	17,500
Balance		-	5,184	5,184

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
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Fund	Canteen
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Person Responsible	Principal
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Purpose	Operating Budget for the School Canteen
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Sources of Revenue:

		Fees	Non-Fees	Total
Opening Balances			1,126	1,126
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Revenue for Canteen purchases	14,000			
	-			
	-		14,000	14,000
Total Revenue		-	15,126	15,126

Expenditures Activities:

Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Supplies for Canteen	9,000			
Donation to Grad Convocation	3,000			
	-		12,000	12,000
Total Expenditures		-	12,000	12,000
Balance		-	3,126	Closing SGF fund balance 3,126

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
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Fund	Golf
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Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		194		194
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Student Team Fees	760			
	-			
	-	760		760
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		954	-	954

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Green Fees	630			
Transportation	200			
	-	830		830
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		830	-	830
Balance		124	-	124

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
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Fund	Grad
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Person Responsible	Principal
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Purpose	School Account that is used for all Graduation fees, fundraising and expenses.
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Sources of Revenue:

		Fees	Non-Fees	Total
Opening Balances			413	413
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
PLRS Canteen for Grad Convocation	3,000			
	-			
	-		3,000	3,000
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	3,413	3,413

Expenditures Activities:

Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
Grad Convocation Expenses	3,000			
	-			
	-		3,000	3,000
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	3,000	3,000
Balance		-	413	413

Closing SGF fund balance

413

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Pigeon Lake Regional High School
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Fund	Yearbook Sales
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Person Responsible	Principal
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Purpose	Account that is used for the school yearbooks
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			1,519	1,519
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Revenue from Yearbook sales	2,000			
	-			
	-		2,000	2,000
	-			
Total Revenue		-	3,519	3,519

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Printing Yearbook costs	3,000			
	-			
	-		3,000	3,000
	-			
Total Expenditures		-	3,000	3,000
Balance		-	519	519

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Pigeon Lake Regional High School
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Fund	Ski Trips
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Person Responsible	Principal
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Purpose	
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		72		72
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Student Field Trip fees	5,500			
	-			
	-	5,500		5,500
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		5,572	-	5,572

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Rentals	2,500			
Lift Tickets	3,000			
	-	5,500		5,500
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		5,500	-	5,500
Balance		72	-	72
Closing SGF fund balance				72

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
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Fund	Field Trips
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Person Responsible	Principal
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Purpose	
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		363		363
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Student Field Trips	2,200			
	-			
	-	2,200		2,200
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		2,563	-	2,563

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Field Trip costs for students	2,200			
	-			
	-	2,200		2,200
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		2,200	-	2,200
Balance		363	-	Closing SGF fund balance 363

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Pigeon Lake Regional High School
---------------	----------------------------------

Fund	Site Held Scholarship
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Person Responsible	Principal
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Purpose	Account used to hold and payout Scholarship monies
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			225	225
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
Funds for School Awards	3,500			
	-			
	-		3,500	3,500
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	3,725	3,725

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
Scholarships awarded to students	3,500			
	-			
	-		3,500	3,500
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	3,500	3,500
Balance		-	225	225

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
---------------	----------------------------------

Fund	Sale/Lost Textbook
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Person Responsible	Principal
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Purpose	
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			1,139	1,139
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	1,139	1,139

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Replace lost novels	650			
	-			
	-		650	650
Total Expenditures		-	650	650
Balance		-	489	489

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Pigeon Lake Regional High School
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Fund	School Apparel
-------------	----------------

Person Responsible	Principal
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Purpose	
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			63	63
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
School Spirit wear	1,700			
	-			
	-		1,700	1,700
Total Revenue		-	1,763	1,763

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Costs for school spirit wear	1,700			
	-			
	-		1,700	1,700
Total Expenditures		-	1,700	1,700
Balance		-	63	Closing SGF fund balance 63

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
---------------	----------------------------------

Fund	Sr. Girls Basketball
-------------	----------------------

Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
----------------	--------------------------------------

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		100	785	885
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Student Team Fees	3,960			
	-			
	-	3,960		3,960
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		4,060	785	4,845

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Unifrom Rental	180			
Equipment Rental	180			
League Fees	200			
Tournament Entry Fees	100			
Transportation	3,200			
		3,860		3,860
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Accommodations	350			
	-			
	-		350	350
Total Expenditures		3,860	350	4,210
Balance		200	435	Closing SGF fund balance 635

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
---------------	----------------------------------

Fund	Sr. Girls Volleyball
-------------	----------------------

Person Responsible	Principal
---------------------------	-----------

Purpose	Operating Budget for the Sports Team
----------------	--------------------------------------

Sources of Revenue:

		Fees	Non-Fees	Total
Opening Balances		-	582	582
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Student Team Fees	4,200			
	-			
	-	4,200		4,200
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		4,200	582	4,782

Expenditures Activities:

Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Uniform Rental	180			
Equipment Rental	180			
League Fees	200			
Tournament Entry Fees	100			
Transportation	3,200			
Accommodations	340	4,200		4,200
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		4,200	-	4,200
Balance		-	582	582

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Pigeon Lake Regional High School
---------------	----------------------------------

Fund	Bussing
-------------	---------

Person Responsible	Principal
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Purpose	Operating Account and Capital Reserve for the two Panther buses
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			908	908
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Student Transportation Fees	21,300			
	-			
	-	21,300		21,300
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		21,300	908	22,208

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Fuel Costs for the bus	10,000			
Bus Inspections	600			
Bus Repairs	2,000	12,600		12,600
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		12,600	-	12,600
Balance		8,700	908	Closing SGF fund balance 9,608

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
---------------	----------------------------------

Fund	REAL
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Person Responsible	Principal
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Purpose	REAL classroom fundraising account. Monies are used for extracurricular activities.
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			461	461
Fundraising Activities (5.800.800)				
Bottle Recycling Funds	1,500			
	-			
	-		1,500	1,500
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	1,961	1,961

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
Student year end field trips	1,500			
	-			
	-		1,500	1,500
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	1,500	1,500
Balance		-	461	461
Closing SGF fund balance				461

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
---------------	----------------------------------

Fund	Sr. Boys Basketball
-------------	---------------------

Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
----------------	--------------------------------------

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		230	18	248
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Student Team Fees	4,080			
	-			
	-	4,080		4,080
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		4,310	18	4,328

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Uniform Rental	180			
Equipment Rental	180			
League Fees	200			
Tournament Entry Fees	400			
Transportation	2,800			
Accommodations	350	4,110		4,110
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		4,110	-	4,110
Balance		200	18	218

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
---------------	----------------------------------

Fund	Sr. Boys Volleyball
-------------	---------------------

Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
----------------	--------------------------------------

Sources of Revenue:

		Fees	Non-Fees	Total
Opening Balances		-	56	56
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Student Team Fees	4,020			
	-			
	-	4,020		4,020
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		4,020	56	4,076

Expenditures Activities:

Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Uniform Rental	180			
Equipment Rental	180			
League Fees	200			
Tournament Entry Fees	500			
Transportation	2,500			
Accommodations	300	3,860		3,860
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		3,860	-	3,860
Balance		160	56	216

Closing SGF fund balance 216

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
---------------	----------------------------------

Fund	Travel
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Person Responsible	Principal
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Purpose	Fundraising account for the Travel Club. Next destination ?.
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			1,473	1,473
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	1,473	1,473

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	-	-
Balance		-	1,473	1,473

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
---------------	----------------------------------

Fund	Jr. A Girls Volleyball
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Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
----------------	--------------------------------------

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		143	0	143
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Student Team Fees	1,500			
	-			
	-	1,500		1,500
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		1,643	-	1,643
Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Uniform Rental	180			
Equipment Rental	180			
League Fees	100			
Tournament Entry Fees	100			
Transportation	1,000			
	-	1,560		1,560
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		1,560	-	1,560
Balance		83	-	83
Closing SGF fund balance				83

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
---------------	----------------------------------

Fund	Jr. B Girls Volleyball
-------------	------------------------

Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
----------------	--------------------------------------

Sources of Revenue:

		Fees	Non-Fees	Total
Opening Balances		442	0	442
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Student Team Fees	1,500			
	-			
	-	1,500		1,500
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		1,942	-	1,942

Expenditures Activities:

Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Uniform Rental	180			
Equipment Rental	180			
League Fees	100			
Tournament Entry Fees	50			
Transportation	1,200			
	-	1,710		1,710
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		1,710	-	1,710
Balance		232	-	232

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
---------------	----------------------------------

Fund	Jr. A Boys Volleyball
-------------	-----------------------

Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
----------------	--------------------------------------

Sources of Revenue:

		Fees	Non-Fees	Total
Opening Balances		80	30	110
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Student Team Fees	1,560			
	-			
	-	1,560		1,560
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		1,640	30	1,670

Expenditures Activities:

Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Uniform Rental	180			
Equipment Rental	180			
League Fees	100			
Tournament Entry Fees	100			
Transportation	1,000			
	-	1,560		1,560
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		1,560	-	1,560
Balance		80	30	110

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
---------------	----------------------------------

Fund	Jr. B Boys Volleyball
-------------	-----------------------

Person Responsible	Principal
---------------------------	-----------

Purpose	Operating Budget for the Sports Team
----------------	--------------------------------------

Sources of Revenue:

	Fees	Non-Fees	Total
Opening Balances	11	0	11
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Student Team Fees	1,380		
	-		
	-	1,380	1,380
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	1,391	-	1,391

Expenditures Activities:

Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Uniform Rental	180		
Equipment Rental	180		
League Fees	100		
Tournament Entry Fees	50		
Transportation	800		
	-	1,310	1,310
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	1,310	-	1,310
Balance	81	-	81

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
---------------	----------------------------------

Fund	Jr. A Girls Basketball
-------------	------------------------

Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
----------------	--------------------------------------

Sources of Revenue:

	Fees	Non-Fees	Total
Opening Balances	523	118	641
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Student Team Fees	1,740		
	-		
	-	1,740	1,740
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	2,263	118	2,381

Expenditures Activities:

Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Uniform Rental	180		
Equipment Rental	180		
League Fees	100		
Tournament Entry Fees	125		
Transportation	1,200		
	-	1,785	1,785
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	1,785	-	1,785
Balance	478	118	Closing SGF fund balance 596

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
---------------	----------------------------------

Fund	Jr. B Girls Basketball
-------------	------------------------

Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
----------------	--------------------------------------

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		287	0	287
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Student Team Fees	1,200			
	-			
	-	1,200		1,200
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		1,487	-	1,487
Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Uniform Rental	180			
Equipment Rental	180			
League Fees	100			
Tournament Entry Fees	50			
Transportation	900			
	-	1,410		1,410
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		1,410	-	1,410
Balance		77	-	77
				Closing SGF fund balance
				77

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
---------------	----------------------------------

Fund	Jr. A Boys Basketball
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Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
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Sources of Revenue:

		Fees	Non-Fees	Total
Opening Balances		421	0	421
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Student Team Fees	1,560			
	-			
	-	1,560		1,560
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		1,981	-	1,981

Expenditures Activities:

Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Uniform Rental	180			
Equipment Rental	180			
League Fees	100			
Tournament Entry Fees	100			
Transportation	1,200			
	-	1,760		1,760
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		1,760	-	1,760
Balance		221	-	221

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
---------------	----------------------------------

Fund	Jr. B Boys Basketball
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Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
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Sources of Revenue:

		Fees	Non-Fees	Total
Opening Balances		226	0	226
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Student Team Fees	1,200			
	-			
	-	1,200		1,200
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		1,426	-	1,426

Expenditures Activities:

Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Uniform Rental	180			
Equipment Rental	180			
League Fees	100			
Tournament Entry Fees	50			
Transportation	800			
	-	1,310		1,310
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		1,310	-	1,310
Balance		116	-	116

Closing SGF fund balance 116

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
---------------	----------------------------------

Fund	Jr. Badminton
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Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		15		15
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Student Team Fees	400			
	-			
	-	400		400
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		415	-	415

Expenditures Activities:		Fees	Non-Fees	
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Uniform Rental	75			
League Fees	25			
Transportation	300	400		400
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		400	-	400
Balance		15	-	15

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2023

School	Pigeon Lake Regional High School
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Fund	Sr. Badminton
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Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		326		326
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Student Team Fees	400			
	-			
	-	400		400
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		726	-	726

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Uniform Rental	150			
League Fees	25			
Transportation	350	525		525
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		525	-	525
Balance		201	-	201

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
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Fund	Sr. Track & Field
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Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		6		6
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Student Team Fees	560			
	-			
	-	560		560
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		566	-	566

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Uniform Rental	120			
League Fees	25			
Transportation	350	495		495
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		495	-	495
Balance		71	-	71
		Closing SGF fund balance		71

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
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Fund	Sr. Cross Country
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Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		502		502
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Student Team Fees	200			
	-			
	-	200		200
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		702	-	702

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Unifrom Rental	150			
League and Entry Fees	75			
Transportation	300	525		525
.				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		525	-	525
Balance		177	-	177

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
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Fund	Athletics Fundraising
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Person Responsible	Principal
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Purpose	Fundraising account for Athletics.
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		2,341	2,341
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	2,341	2,341

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	-	-	-
Balance	-	2,341	2,341

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
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Fund	Athletics Banquet
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Person Responsible	Principal
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Purpose	Account for our Annual Athletic Banquet
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Sources of Revenue:

		Fees	Non-Fees	Total
Opening Balances			1,819	1,819
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Banquet Ticket sales	2,000			
	-			
	-		2,000	2,000
Total Revenue		-	3,819	3,819

Expenditures Activities:

Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Colin Axelsen Memorial Award	100			
Student Sport Support	700			
Banquet supplies	1,500		2,300	2,300
Total Expenditures		-	2,300	2,300
Balance		-	1,519	1,519

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
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Fund	Athletics Uniforms
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Person Responsible	Principal
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Purpose	Account for revenue and expenses pertaining to the purchase of Athletic Team Uniforms
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Sources of Revenue:

	Fees	Non-Fees	Total
Opening Balances	2,197	124	2,321
Fundraising Activities (5.800.800):			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
School Uniform Rentals	2,655		
	-		
	-	2,655	2,655
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	4,852	124	4,976

Expenditures Activities:

Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
New Team Uniforms	3,500		
	-		
	-	3,500	3,500
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	3,500	-	3,500
Balance	1,352	124	Closing SGF fund balance 1,476

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended

August 31, 2023

School	Pigeon Lake Regional High School
Fund	Athletics Equipment Rental
Person Responsible	Principal
Purpose	Account for revenue and expenses pertaining to the purchase of Equipment for our Athletic Teams

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		4,710	2,166	6,876
Fundraising Activities (5.800.800):				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Student Equipment Rentals	2,160			
	-			
	-	2,160		2,160
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		6,870	2,166	9,036

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
New Gym Mural	2,500			
New Set of Team Badminton Raquets	1,500			
Replacement of game equipment	2,000	6,000		6,000
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		6,000	-	6,000
Balance		870	2,166	Closing SGF fund balance 3,036