

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
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<b>Fund</b>	ALL
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**Sources of Revenue:**

Opening Balances	82,645
Fundraising	13,230
Student Fees	80,530
Donations	9,200
Other	41,500
<b>Total Revenue</b>	<u>227,105</u>

**Expenditures:**

Other Expenses	48,450
Fundraising Related Expenses	9,350
Expenses paid for by Fundraising	8,400
Fees Related Expenses	71,900
Donations Related Expenses	18,730
<b>Total Expenditures</b>	<u>156,830</u>
<b>Closing SGF balance</b>	<u>70,275</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	General
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Account that holds School Based Funds and supports day to day operations

**Sources of Revenue:**

Opening Balances		10,464
Fundraising Activities:		
General School Fundraisers	2,000	
	-	
	-	2,000
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<b>12,464</b>

**Expenditures Activites:**

Other Expenses		
Bank Fees - Debit Machine	1,000	
Supplies	1,000	
		2,000
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<b>2,000</b>
<b>Closing SGF fund balance</b>		<b>10,464</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Lock/Lockers
<b>Person Responsible</b>	Principal
<b>Purpose</b>	This account is used to collect locker fees which are used to replace and maintain lockers and locks at PLRS.

<b>Sources of Revenue:</b>		
Opening Balances		195
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
Locker Rental Fee	1,500	
	-	
	-	1,500
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>1,695</u>
<b>Expenditures Activites:</b>		
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Replacement Locks	850	
Locker Damages	750	1,600
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>1,600</u>
<b>Closing SGF fund balance</b>		<u>95</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Students Union
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Account that holds revenues and expenses that benefit the student body

**Sources of Revenue:**

Opening Balances		10,535
Fundraising Activities:		
Bake Sales, Candy Grams etc...	1,000	
	-	
	-	1,000
Student Fees Activites:		
Student Union Fees	1,500	
	-	
	-	1,500
Donations Activites:		
Donation from the Cafe	1,200	
	-	
	-	1,200
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<b>14,235</b>

**Expenditures Activites:**

Other Expenses		
Supporting students that Qualify for Provincials	2,000	
	-	2,000
Fundraising Related Expenses		
Back to Scool BBQ	2,000	
	-	2,000
Expenses paid for by Fundraising		
Student Prizes	500	
	-	500
Fees Related Expenses		
Back to School BBQ	1,500	
	-	1,500
Donations Related Expenses		
Misc Student Needs	1,200	
Donation to Christmas Dinner	1,200	2,400
<b>Total Expenditures</b>		<b>8,400</b>
<b>Closing SGF fund balance</b>		<b>5,835</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Home Economics
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Monies charged for extra food modules are used to replace supplies

<b>Sources of Revenue:</b>		
Opening Balances		-
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
Extra Module Charges	400	
	-	
	-	400
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>400</u>
<b>Expenditures Activites:</b>		
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Purchase of Supplies	400	
	-	400
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>400</u>
<b>Closing SGF fund balance</b>		<u>-</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Drama
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Extracurricular account for Drama Production

**Sources of Revenue:**

Opening Balances		1,951
Fundraising Activities:		
Bake Sale	200	
	-	
	-	200
Student Fees Activites:		
Edmonton Field Trip	200	
	-	
	-	200
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
Ticket Sales	1,500	
	-	
	-	1,500
<b>Total Revenue</b>		<b>3,851</b>

**Expenditures Activites:**

Other Expenses		
Props and Costumes	1,250	
Lighting and Mics	1,200	2,450
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
Edmonton Field Trip	400	
	-	400
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<b>2,850</b>
<b>Closing SGF fund balance</b>		<b>1,001</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Media/Library
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Monies raised through Book Fairs and donations are used to purchase books for the Library

**Sources of Revenue:**

Opening Balances		1,048
Fundraising Activities:		
Scholastic Book Orders	250	
	-	
	-	250
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>1,298</u>

**Expenditures Activites:**

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
Books	1,000	
	-	1,000
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>1,000</u>
<b>Closing SGF fund balance</b>		<u>298</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Industrial Arts
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Monies raised through the sale of projects completed in the IA program are used to purchase and replace supplies and equipment.

**Sources of Revenue:**

Opening Balances		1,672
Fundraising Activities:		
	-	-
	-	-
	-	-
Student Fees Activites:		
	-	-
	-	-
	-	-
Donations Activites:		
	-	-
	-	-
	-	-
Other Activites:		
	-	-
	-	-
	-	-
<b>Total Revenue</b>		<u>1,672</u>

**Expenditures Activites:**

Other Expenses		
	-	-
	-	-
Fundraising Related Expenses		
Skills Canada Field Trip - May	1,000	
Student Project Material (Out of Class)	500	1,500
Expenses paid for by Fundraising		
	-	-
	-	-
Fees Related Expenses		
	-	-
	-	-
Donations Related Expenses		
	-	-
	-	-
<b>Total Expenditures</b>		<u>1,500</u>
<b>Closing SGF fund balance</b>		<u>172</u>



SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Cosmetology
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Monies charged for extra cosmetology modules are used to replace supplies

**Sources of Revenue:**

Opening Balances			-
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Extra Module Charges	200		
	-		
	-		200
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>			<u>200</u>

**Expenditures Activites:**

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Purchase supplies	200		
	-		200
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>			<u>200</u>
<b>Closing SGF fund balance</b>			<u>-</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Food For Students
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Supplies and expenses for the PLRS Lunch and Breakfast Programs

<b>Sources of Revenue:</b>		
Opening Balances		4,975
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
Donations and Grants	3,500	
	-	3,500
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>8,475</u>
<b>Expenditures Activites:</b>		
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
Food for Hungry Students	7,500	
	-	7,500
<b>Total Expenditures</b>		<u>7,500</u>
<b>Closing SGF fund balance</b>		<u>975</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	School Reach
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Operating budget for the School Reach Team

**Sources of Revenue:**

Opening Balances		247	
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Student Fee	600		
	-		
	-		600
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>		<b>847</b>	

**Expenditures Activites:**

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Bussing Costs	800		
	-		800
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>		<b>800</b>	
<b>Closing SGF fund balance</b>		<b>47</b>	

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Cafeteria
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Operating Budget for the School Cafe

**Sources of Revenue:**

Opening Balances		5,270
Fundraising Activities:		
	-	-
	-	-
	-	-
Student Fees Activites:		
	-	-
	-	-
	-	-
Donations Activites:		
	-	-
	-	-
	-	-
Other Activites:		
Purchases made at the Cafe	7,000	
	-	
	-	7,000
<b>Total Revenue</b>		<u>12,270</u>

**Expenditures Activites:**

Other Expenses		
Supplies for the Cafe	6,000	
Repairs and Equipment replacement	1,000	7,000
Fundraising Related Expenses		
	-	-
	-	-
Expenses paid for by Fundraising		
	-	-
	-	-
Fees Related Expenses		
	-	-
	-	-
Donations Related Expenses		
Donation to Christmas Dinner	1,200	
Donation to Students Union	1,200	2,400
<b>Total Expenditures</b>		<u>9,400</u>
<b>Closing SGF fund balance</b>		<u>2,870</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Canteen
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Operating Budget for the School Canteen

**Sources of Revenue:**

Opening Balances		-
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
Purchases made at the Canteen	10,000	
	-	
	-	10,000
<b>Total Revenue</b>		<u>10,000</u>

**Expenditures Activites:**

Other Expenses		
Supplies for the Canteen	8,000	
	-	8,000
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>8,000</u>
<b>Closing SGF fund balance</b>		<u>2,000</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
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<b>Fund</b>	Curling
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<b>Person Responsible</b>	Principal
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<b>Purpose</b>	
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**Sources of Revenue:**

Opening Balances		422
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>422</u>

**Expenditures Activites:**

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>-</u>
<b>Closing SGF fund balance</b>		<u>422</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Grad
<b>Person Responsible</b>	Principal
<b>Purpose</b>	School Account that is used for all Graduation fees, fundraising and expenses.

**Sources of Revenue:**

Opening Balances		1,862
Fundraising Activities:		
Bake Sales	500	
Bottle Drive	1,500	
Box Social	1,500	
Silent Auction	1,500	5,000
Student Fees Activites:		
Grad Fee (Yearbook, Cap and Gown, Photo)	4,250	
	-	4,250
Donations Activites:		
Parent and Business Donations	500	
	-	
	-	500
Other Activites:		
Grad Banquet Tickets	9,000	
	-	
	-	9,000
<b>Total Revenue</b>		<b>20,612</b>

**Expenditures Activites:**

Other Expenses		
Grad Supper	9,000	
	-	9,000
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
Grad Supper for Grads and Honored Guests	2,000	
Equipment Rental	1,500	
Decorations	1,500	5,000
Fees Related Expenses		
Yearbook, Cap and Gown, Photo	4,250	
	-	4,250
Donations Related Expenses		
Decorations	500	
	-	500
<b>Total Expenditures</b>		<b>18,750</b>
<b>Closing SGF fund balance</b>		<b>1,862</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Yearbook
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Account that is used for the school yearbooks

**Sources of Revenue:**

Opening Balances			-
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
	-		
	-		
	-		-
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
Purchased yearbooks	5,500		
	-		
	-		5,500
<b>Total Revenue</b>			<u>5,500</u>

**Expenditures Activites:**

Other Expenses			
Cost to Print Yearbooks	5,000		
Shipping Costs	300		5,300
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>			<u>5,300</u>
<b>Closing SGF fund balance</b>			<u>200</u>



SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Field Trips
<b>Person Responsible</b>	Principal
<b>Purpose</b>	

**Sources of Revenue:**

Opening Balances		526	
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Student Fees: Ski Trip, Froniter, Bussing	2,000		
	-		
	-		2,000
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>		<u>2,526</u>	

**Expenditures Activites:**

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Field Trip Costs	2,250		
	-		2,250
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>		<u>2,250</u>	
<b>Closing SGF fund balance</b>		<u>276</u>	

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Scholarships
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Account used to hold and payout Scholarship monies

**Sources of Revenue:**

Opening Balances		765
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>765</u>

**Expenditures Activites:**

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
Sue Hart Memorial Award	50	
Doug Magnuson Memorial Award	500	550
<b>Total Expenditures</b>		<u>550</u>
<b>Closing SGF fund balance</b>		<u>215</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Christmas Dinner
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Account is used for our Annual Student Christmas Dinner.

**Sources of Revenue:**

Opening Balances		146	
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
	-		
	-		
	-		-
Donations Activites:			
Donation from Cafe	1,200		
Donation from Students Union	1,200		
	-	2,400	
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>		<u>2,546</u>	

**Expenditures Activites:**

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
Food for Christmas Dinner	2,000		
	-	2,000	
<b>Total Expenditures</b>		<u>2,000</u>	
<b>Closing SGF fund balance</b>		<u>546</u>	

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Design Studies
<b>Person Responsible</b>	Principal
<b>Purpose</b>	

**Sources of Revenue:**

Opening Balances			-
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Extra Module Charges	220		
	-		
	-		220
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>			<u>220</u>

**Expenditures Activites:**

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Purchase of Supplies	220		
	-		220
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>			<u>220</u>
<b>Closing SGF fund balance</b>			<u>-</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	JR Soccer
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Operating budget for the Junior High Soccer Team

**Sources of Revenue:**

Opening Balances			-
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Student Fees	1,620		
	-		
	-	1,620	
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>		<b>1,620</b>	

**Expenditures Activites:**

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Transportation	900		
Equipment Rental	90		
League and Tournament Fees	450		
Athletics Banquet	180	1,620	
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>		<b>1,620</b>	
<b>Closing SGF fund balance</b>			<b>-</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Jr. Varsity Girls Basketball
<b>Person Responsible</b>	Principal
<b>Purpose</b>	No Team this Year

**Sources of Revenue:**

Opening Balances		310
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
	-	
	-	
	-	-
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>310</u>

**Expenditures Activites:**

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>-</u>
<b>Closing SGF fund balance</b>		<u>310</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Sr. Girls Basketball
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Operating Budget for the Sports Team

**Sources of Revenue:**

Opening Balances		500	
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Student Team Fees	9,300		
	-		
	-		9,300
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>		<b>9,800</b>	

**Expenditures Activites:**

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Uniform Rental	225		
Equipment Rental	225		
League and Tournament Fees	3,030		
Transportation	1,680		
Athletics Banquet	150		
Accommodations	1,965		
All-Star Game Fee	180		
League Officials	195		
Apparel Costs	1,650	9,300	
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>		<b>9,300</b>	
<b>Closing SGF fund balance</b>		<b>500</b>	

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Sr. Girls Volleyball
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Operating budget for Sports Team

<b>Sources of Revenue:</b>		
Opening Balances		500
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
Student Team Fees	5,115	
	-	
	-	5,115
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>5,615</u>
<b>Expenditures Activites:</b>		
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Uniform Rental	180	
Equipment Rental	180	
League and Tournament Entry Fees	2,340	
Transportation	735	
Athletics Banquet	120	
Accommodations	1,560	5,115
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>5,115</u>
<b>Closing SGF fund balance</b>		<u>500</u>



SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Pizza Sales
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Account used for weekly pizza sales. Monies raised is used to purchase supplies for students

**Sources of Revenue:**

Opening Balances		223	
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
	-		
	-		
	-		-
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
Pizza Sales	8,500		
	-		
	-	8,500	
<b>Total Revenue</b>		<b>8,723</b>	

**Expenditures Activites:**

Other Expenses			
Pizza Costs	6,500		
	-	6,500	
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
Student supplies	1,500		
	-	1,500	
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>		<b>8,000</b>	
<b>Closing SGF fund balance</b>		<b>723</b>	

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Bussing
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Operating Account and Capital Reserve for the two Panther buses

**Sources of Revenue:**

Opening Balances		21,657
Fundraising Activities:		
	-	
	-	
	-	
Student Fees Activites:		
Mileage charged to Groups (Curricular and Extra Curricl	17,000	
	-	
	-	17,000
Donations Activites:		
	-	
	-	
	-	
Other Activites:		
	-	
	-	
	-	
<b>Total Revenue</b>		<b>38,657</b>

**Expenditures Activites:**

Other Expenses		
Inspection Costs	1,200	
Bus Repairs	5,000	6,200
Fundraising Related Expenses		
	-	
	-	
Expenses paid for by Fundraising		
	-	
	-	
Fees Related Expenses		
Fuel Costs	10,000	
	-	10,000
Donations Related Expenses		
	-	
	-	
<b>Total Expenditures</b>		<b>16,200</b>
<b>Closing SGF fund balance</b>		<b>22,457</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	REAL
<b>Person Responsible</b>	Principal
<b>Purpose</b>	REAL classroom fundraising account. Monies are used for extracurricular activities.

**Sources of Revenue:**

Opening Balances			-
Fundraising Activities:			
Recycling Program	1,300		
	-		
	-		1,300
Student Fees Activites:			
	-		
	-		
	-		-
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>			<u>1,300</u>

**Expenditures Activites:**

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
Field Trip to Wetaskiwin	300		
Field Trip to Edmonton	500		
Classroom Extras	300		1,100
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
	-		
	-		-
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>			<u>1,100</u>
<b>Closing SGF fund balance</b>			<u>200</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Sr. Boys Basketball
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Operating Budget for the Sports Team

**Sources of Revenue:**

Opening Balances		500	
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Team Fees	6,180		
	-		
	-		6,180
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>		<b>6,680</b>	

**Expenditures Activites:**

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Uniform Rental	180		
Equipment Rental	180		
Entry Fees	2,208		
Travel Costs	1,788		
League Officials	192		
Accomodations	1,020		
All Star Game Cost	144		
Year End Banquet	120		
Team Apparel	348		6,180
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>		<b>6,180</b>	
<b>Closing SGF fund balance</b>		<b>500</b>	

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Sr. Boys Volleyball
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Operating Budget for the Sports Team

<b>Sources of Revenue:</b>		
Opening Balances		199
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
Team Fees	3,750	
	-	
	-	3,750
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>3,949</u>
<b>Expenditures Activites:</b>		
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
Uniform Rental	150	
Equipment Rental	150	
Entry Fees	1,650	
Travel Fees	750	
Accommodation Costs	950	
Year End Banquet	100	3,750
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
	-	
	-	-
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>3,750</u>
<b>Closing SGF fund balance</b>		<u>199</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Travel
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Fundraising account for the Travel Club. Next destination Vimy Ridge.

**Sources of Revenue:**

Opening Balances		250	
Fundraising Activities:			
50/5- Tickets at Winfield Rodeo	700		
Taco In a Bag	230		
Fundraisers held through the school year	300	1,230	
Student Fees Activites:			
	-		
	-		
	-		
Donations Activites:			
	-		
	-		
	-		
Other Activites:			
	-		
	-		
	-		
<b>Total Revenue</b>		<u>1,480</u>	

**Expenditures Activites:**

Other Expenses			
	-		
	-		
Fundraising Related Expenses			
Cost of supplies	-		
	-		
Expenses paid for by Fundraising			
	-		
	-		
Fees Related Expenses			
	-		
	-		
Donations Related Expenses			
Students "Tip Money" for the Europe Trip	1,480		
	-	1,480	
<b>Total Expenditures</b>		<u>1,480</u>	
<b>Closing SGF fund balance</b>			<u>-</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Jr. A. Girls Volleyball
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Operating Budget for the Sports Team

<b>Sources of Revenue:</b>		
Opening Balances		272
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
Team Fees	1,375	
	-	
	-	1,375
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>1,647</u>
<b>Expenditures Activites:</b>		
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Uniform Rental	165	
Equipment Rental	165	
Entry Fees	385	
Travel Costs	385	
League Officials	165	
Year End Banquet	110	1,375
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>1,375</u>
<b>Closing SGF fund balance</b>		<u>272</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Jr. B. Girls Volleyball
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Operating Budget for the Sports Team

<b>Sources of Revenue:</b>		
Opening Balances		290
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
Team Fees	1,210	
	-	
	-	1,210
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>1,500</u>
<b>Expenditures Activites:</b>		
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Uniform Rental	165	
Equipment Rental	165	
Entry Fees	165	
Travel Costs	550	
League Officials	55	
Year End Banquet	110	1,210
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>1,210</u>
<b>Closing SGF fund balance</b>		<u>290</u>



SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Jr. Varsity Girls Volleyball
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Operating Budget for the Sports Team

**Sources of Revenue:**

Opening Balances		386	
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Team Fees	2,970		
	-		
	-		2,970
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>		<u>3,356</u>	

**Expenditures Activites:**

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Uniform Rental	165		
Equipment Rental	165		
Entry Fees	638		
Travel Costs	1,155		
League Officials	110		
Accommodations	627		
Year End Banquet	110		2,970
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>		<u>2,970</u>	
<b>Closing SGF fund balance</b>		<u>386</u>	

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Jr. A. Boys Volleyball
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Operating Budget for the Sports Team

**Sources of Revenue:**

Opening Balances		500	
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Team Fees	1,430		
	-		
	-		1,430
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>		<u>1,930</u>	

**Expenditures Activites:**

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Uniform Rental	165		
Equipment Rental	165		
Entry Fees	330		
Travel Costs	550		
League Officials	110		
Year End Banquet	110		1,430
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>		<u>1,430</u>	
<b>Closing SGF fund balance</b>		<u>500</u>	

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Jr. B. Boys Volleyball
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Operating Budget for the Sports Team

<b>Sources of Revenue:</b>		
Opening Balances		479
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
Team Fees	1,380	
	-	
	-	1,380
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>1,859</u>
<b>Expenditures Activites:</b>		
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Uniform Rental	180	
Equipment Rental	180	
Entry Fees	120	
Travel Costs	660	
League Officials	120	
Year End Banquet	120	1,380
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>1,380</u>
<b>Closing SGF fund balance</b>		<u>479</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Jr. A. Girls Basketball
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Operating Budget for the Sports Team

**Sources of Revenue:**

Opening Balances		384	
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Team Fees	1,920		
	-		
	-		1,920
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>		<u>2,304</u>	

**Expenditures Activites:**

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Uniform Rental	180		
Equipment Rental	180		
Entry Fees	840		
Travel Costs	300		
Year End Banquet	120		
Season Wrap up	120		
League Officials	180		1,920
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>		<u>1,920</u>	
<b>Closing SGF fund balance</b>		<u>384</u>	

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Jr. B. Girls Basketball
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Operating Budget for the Sports Team

**Sources of Revenue:**

Opening Balances		500	
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Team Fees	1,560		
	-		
	-		1,560
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>		<u>2,060</u>	

**Expenditures Activites:**

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Uniform Rental	180		
Equipment Rental	180		
Entry Fees	420		
Travel Costs	360		
League Officials	180		
Year End Banquet	120		
Season Wrap Up	120		1,560
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>		<u>1,560</u>	
<b>Closing SGF fund balance</b>		<u>500</u>	

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Jr. A. Boys Basketball
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Operating Budget for the Sports Team

**Sources of Revenue:**

Opening Balances		500	
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Team Fees	1,920		
	-		
	-		1,920
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>		<u>2,420</u>	

**Expenditures Activites:**

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Uniform Rental	180		
Equipment Rental	180		
Entry Fees	840		
Travel Costs	300		
League Officials	180		
Year End Banquet	120		
Season Wrap Up	120		1,920
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>		<u>1,920</u>	
<b>Closing SGF fund balance</b>		<u>500</u>	

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Jr. B. Boys Basketball
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Operating Budget for the Sports Team

**Sources of Revenue:**

Opening Balances		500	
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Team Fees	1,860		
	-		
	-		1,860
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>		<u>2,360</u>	

**Expenditures Activites:**

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Uniform Rental	180		
Equipment Rental	180		
Entry Fees	420		
Travel Costs	660		
League Officials	180		
Year End Banquet	120		
Season Wrap Up	120		1,860
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>		<u>1,860</u>	
<b>Closing SGF fund balance</b>		<u>500</u>	

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Jr. Badminton
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Operating Budget for the Sports Team

<b>Sources of Revenue:</b>		
Opening Balances		310
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
Team Fees	600	
	-	
	-	600
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>910</u>
<b>Expenditures Activites:</b>		
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Uniform Rental	400	
Equipment Rental	200	600
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>600</u>
<b>Closing SGF fund balance</b>		<u>310</u>



SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Senior Badminton
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Operating Budget for the Sports Team

**Sources of Revenue:**

Opening Balances		500	
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Team Fees	1,400		
	-		
	-		1,400
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>			<u>1,900</u>

**Expenditures Activites:**

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Uniform Rental	400		
Equipment Rental	200		
Entry Fees	200		
Travel Costs	600		
	-		1,400
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>			<u>1,400</u>
<b>Closing SGF fund balance</b>			<u>500</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Jr. Golf
<b>Person Responsible</b>	Principal
<b>Purpose</b>	

**Sources of Revenue:**

Opening Balances		161
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
Team Fees	400	
	-	
	-	400
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>561</u>

**Expenditures Activites:**

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Green Fees	400	
	-	400
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>400</u>
<b>Closing SGF fund balance</b>		<u>161</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
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<b>Fund</b>	Sr. Golf
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<b>Person Responsible</b>	Principal
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<b>Purpose</b>	
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**Sources of Revenue:**

Opening Balances		446
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
Team Fees	240	
	-	
	-	240
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>686</u>

**Expenditures Activites:**

Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Green Fees	120	
Travel Costs	120	240
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>240</u>
<b>Closing SGF fund balance</b>		<u>446</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Jr. Track & Field
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Operating Budget for the Sports Team

<b>Sources of Revenue:</b>		
Opening Balances		100
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
LDAA Entry Fee	100	
Zone Entry Fee	100	
	-	200
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>300</u>
<b>Expenditures Activites:</b>		
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Bussing to LDAA	100	
Bussing to Zones	150	250
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>250</u>
<b>Closing SGF fund balance</b>		<u>50</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Sr. Track & Field
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Operating Budget for the Sports Team

**Sources of Revenue:**

Opening Balances		500	
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Team Fees	980		
	-		
	-		980
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>		<u>1,480</u>	

**Expenditures Activites:**

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Uniform Rental	280		
Entry Fees	280		
Travel Costs	420		980
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>		<u>980</u>	
<b>Closing SGF fund balance</b>		<u>500</u>	

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Jr. Cross Country
<b>Person Responsible</b>	Principal
<b>Purpose</b>	

<b>Sources of Revenue:</b>	
Opening Balances	167
Fundraising Activities:	
	-
	-
	-
Student Fees Activites:	
Team Fees	825
	-
	-
	825
Donations Activites:	
	-
	-
	-
Other Activites:	
	-
	-
	-
<b>Total Revenue</b>	<b>992</b>

<b>Expenditures Activites:</b>	
Other Expenses	
	-
	-
Fundraising Related Expenses	
	-
	-
Expenses paid for by Fundraising	
	-
	-
Fees Related Expenses	
Uniform	225
Entry Fees	240
Travel Costs	360
	-
	825
Donations Related Expenses	
	-
	-
<b>Total Expenditures</b>	<b>825</b>
<b>Closing SGF fund balance</b>	<b>167</b>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Sr. Cross Country
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Operating Budget for the Sports Team

<b>Sources of Revenue:</b>		
Opening Balances		46
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
Team Fees	165	
	-	
	-	165
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>211</u>
<b>Expenditures Activites:</b>		
	-	-
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Uniform	45	
Entry Fees	48	
Travel Costs	72	
	-	165
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>165</u>
<b>Closing SGF fund balance</b>		<u>46</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Athletics Fundraising
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Account used for Fundraising revenues and expenses that support our School's Athletic Teams

**Sources of Revenue:**

Opening Balances		1,031	
Fundraising Activities:			
VIP Meat Order	500		
Spirit Wear Sales	750		
Fall Supper	1,000	2,250	
Student Fees Activites:			
	-		
	-		
	-		
Donations Activites:			
	-		
	-		
	-		
Other Activites:			
	-		
	-		
	-		
<b>Total Revenue</b>		<b>3,281</b>	

**Expenditures Activites:**

Other Expenses			
	-		
	-		
Fundraising Related Expenses			
	-		
	-		
Expenses paid for by Fundraising			
Students that qualify for Provincials	1,000		
	-	1,000	
Fees Related Expenses			
Student Assistance	1,000		
	-	1,000	
Donations Related Expenses			
	-		
	-		
<b>Total Expenditures</b>		<b>2,000</b>	
<b>Closing SGF fund balance</b>		<b>1,281</b>	



SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Athletic Banquet
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Account for our Annual Athletic Banquet

**Sources of Revenue:**

Opening Balances		2,384	
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Athletic Banquet Fees	750		
Ticket Sales	1,100		
	-		1,850
Donations Activites:			
Trophy Sponsorship	1,600		
	-		
	-		1,600
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>			<u>5,834</u>

**Expenditures Activites:**

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Hall Rental	250		
Banquet Expenses	2,000		2,250
Donations Related Expenses			
Trophies	1,600		
Sportsmanship Award	300		1,900
<b>Total Expenditures</b>			<u>4,150</u>
<b>Closing SGF fund balance</b>			<u>1,684</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Athletics Uniforms
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Account for revenue and expenses pertaining to the purchase of Athletic Team Uniforms

**Sources of Revenue:**

Opening Balances		6,173	
Fundraising Activities:			
	-		
	-		
	-		-
Student Fees Activites:			
Uniform Rentals	3,645		
	-		
	-	3,645	
Donations Activites:			
	-		
	-		
	-		-
Other Activites:			
	-		
	-		
	-		-
<b>Total Revenue</b>		<b>9,818</b>	

**Expenditures Activites:**

Other Expenses			
	-		
	-		-
Fundraising Related Expenses			
	-		
	-		-
Expenses paid for by Fundraising			
	-		
	-		-
Fees Related Expenses			
Volleyball Uniforms	3,500		
	-	3,500	
Donations Related Expenses			
	-		
	-		-
<b>Total Expenditures</b>		<b>3,500</b>	
<b>Closing SGF fund balance</b>		<b>6,318</b>	

SCHOOL GENERATED FUNDS ANNUAL PLAN  
 For the school year ended August 31, 2017

<b>School</b>	Pigeon Lake Regional School
<b>Fund</b>	Athletic Equipment Rental
<b>Person Responsible</b>	Principal
<b>Purpose</b>	Account for revenue and expenses pertaining to the purchase of Equipment for our Athletic Teams

<b>Sources of Revenue:</b>		
Opening Balances		2,798
Fundraising Activities:		
	-	
	-	
	-	-
Student Fees Activites:		
Equipment Rental Fees	2,785	
	-	
	-	2,785
Donations Activites:		
	-	
	-	
	-	-
Other Activites:		
	-	
	-	
	-	-
<b>Total Revenue</b>		<u>5,583</u>

<b>Expenditures Activites:</b>		
Other Expenses		
	-	
	-	-
Fundraising Related Expenses		
	-	
	-	-
Expenses paid for by Fundraising		
	-	
	-	-
Fees Related Expenses		
Team Equipment	2,500	
Med Kits	750	3,250
Donations Related Expenses		
	-	
	-	-
<b>Total Expenditures</b>		<u>3,250</u>
<b>Closing SGF fund balance</b>		<u>2,333</u>